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Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000995

Report Date: 3/29/2024

Project Title: To contribute to Viet Nam’s low-carbon and circular development, by transforming business through formulating circular guidelines, delivering capaci

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000995 To contribute to Viet Nam’s low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Capacity of Vietnam business to demonstrate green production and reduction of environmental pollution through circular economy	7/1/2023	12/31/2025		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	19,302.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	3,282.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	2,233.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	2,125.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	15,881.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	956.00



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	Capacity of Vietnamese business to demonstrate green production and reduction of environmental pollution through circular economy	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	6,773.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	9,727.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	6,551.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,018.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	24,417.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	10,869.00



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	Knowledge Management, Monitoring and Evaluation	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	4,963.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	397.00
	Project Management	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	2,824.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	3,097.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	474.00
	Technical guidelines facilitating recycling activities of enterprises	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	10,869.00



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01000995 To contribute to Viet Nam’s low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Technical guidelines facilitating recycling activities of enterprises	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	6,848.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	29,280.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	10,644.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	21,837.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,700.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	4,268.00
TOTAL								254,753.00
GRAND TOTAL								254,753.00



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01000995 To contribute to Viet Nam’s low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Capacity of Vietnam business to demonstrate green production and reduction of environmental pollution through circular economy	7/1/2023	12/31/2025		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	16,873.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	8,933.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	40,695.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	1,644.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	7,994.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	6,091.00



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01000995 To contribute to Viet Nam’s low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Capacity of Vietnamese business to demonstrate green production and reduction of environmental pollution through circular economy	1/1/2024	12/31/2024		30000		74200 - Audio Visual&Print Prod Costs	3,000.00
					30000		74500 - Miscellaneous Expenses	2,500.00
					30000		71300 - Local Consultants	7,200.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	10,868.00
					30000		71400 - Contractual Services - Individ	3,000.00
					30000		71600 - Travel	1,000.00
					30000		75100 - Facilities & Administration	6,195.00
					30000		75700 - Training, Workshops and Confer	32,742.00
					30000		72100 - Contractual Services-Companies	28,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	13,301.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	23,226.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	36,923.00



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01000995 To contribute to Viet Nam’s low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Capacity of Vietnamese business to demonstrate green production and reduction of environmental pollution through circular economy	1/1/2024	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	22,927.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	123,871.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	18,489.00
	Capacity of Vietnamese business to demonstrate green production and reduction of environmental pollution through circular economy	1/1/2024	6/30/2025		30000	THE CIRCULATE INITIATIVE INC.	71300 - Local Consultants	7,700.00
					30000	THE CIRCULATE INITIATIVE INC.	71600 - Travel	5,000.00
					30000	THE CIRCULATE INITIATIVE INC.	74500 - Miscellaneous Expenses	3,500.00
					30000	THE CIRCULATE INITIATIVE INC.	75100 - Facilities & Administration	10,640.00
					30000	THE CIRCULATE INITIATIVE INC.	71200 - International Consultants	15,800.00



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					30000	THE CIRCULATE INITIATIVE INC.	72100 - Contractual Services- Companies	66,000.00
					30000	THE CIRCULATE INITIATIVE INC.	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	THE CIRCULATE INITIATIVE INC.	75700 - Training, Workshops and Confer	15,000.00
	Knowledge Management, Monitoring and Evaluation	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	5,955.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services- Companies	9,926.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	3,970.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,906.00



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01000995 To contribute to Viet Nam’s low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Knowledge Management, Monitoring and Evaluation	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	3,970.00
	Project Management	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	3,097.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	474.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	2,824.00
	Technical guidelines facilitating recycling activities of enterprises	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	52,607.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	8,833.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	11,589.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	12,208.00



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01000995 To contribute to Viet Nam’s low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Technical guidelines facilitating recycling activities of enterprises	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	17,418.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individual	10,868.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	42,928.00
TOTAL								747,685.00
GRAND TOTAL								747,685.00



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01000995 To contribute to Viet Nam's low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Capacity of Vietnam business to demonstrate green production and reduction of environmental pollution through circular economy	7/1/2023	12/31/2025		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,845.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	454.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	2,233.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	532.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	1,063.00
	Capacity of Vietnamese business to demonstrate green production and reduction of environmental pollution through circular economy	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	11,290.00



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					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	15,185.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	67,990.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	14,889.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	10,253.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,940.00
	Capacity of Vietnamese business to demonstrate green production and reduction of environmental pollution through circular economy	1/1/2024	6/30/2025		30000	THE CIRCULATE INITIATIVE INC.	71200 - International Consultants	4,000.00
					30000	THE CIRCULATE INITIATIVE INC.	71400 - Contractual Services - Individ	9,000.00



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					30000	THE CIRCULATE INITIATIVE INC.	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	THE CIRCULATE INITIATIVE INC.	75700 - Training, Workshops and Confer	6,000.00
					30000	THE CIRCULATE INITIATIVE INC.	71300 - Local Consultants	5,280.00
					30000	THE CIRCULATE INITIATIVE INC.	71600 - Travel	2,000.00
					30000	THE CIRCULATE INITIATIVE INC.	74500 - Miscellaneous Expenses	1,353.00
					30000	THE CIRCULATE INITIATIVE INC.	75100 - Facilities & Administration	4,371.00
					30000	THE CIRCULATE INITIATIVE INC.	75100 - Facilities & Administration	4,371.00
	Knowledge Management, Monitoring and Evaluation	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	3,970.00



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01000995 To contribute to Viet Nam's low-carbon and circular development, by transforming business, through formulating circular guidelines, delivering capacity-building program and fostering technology transfer, and demonstrating the certification scheme to promote exchanges of secondary materials and reusable goods through an online marketplace.	Knowledge Management, Monitoring and Evaluation	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	11,712.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,763.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	8,933.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	9,926.00
	Project Management	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	3,764.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	631.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	4,129.00
	Technical guidelines facilitating recycling activities of enterprises	7/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	4,839.00



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					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	14,889.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	794.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,511.00
TOTAL								283,275.00
GRAND TOTAL								283,275.00