Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001000 **Report Date:** 7/1/2026

Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Project Management Cost	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	40,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72400 - Communic & Audio Visual Equip	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	9,720.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	4,000.00
					30000	MPTF-MWI SDG Acceleration Fund	77100 - Salary and related costs–TA/NP	62,000.00
TOTAL								116,720.00
GRAND TOTAL								116,720.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001000 **Report Date:** 7/1/2026

Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Government irrigation officers support farmers with repairing of irrigation schemes and propose a cost effective irrigation scheme.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71300 - Local Consultants	200,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	3,150.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	7,440.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	3,500.00
					30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	3,600.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	2,750.00
	Government staffidentify and promote production of high value chains in irrigation schemes with extension services.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	3,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	34,600.00

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B0350 - Malawi - Lilongwe

Project: 01001000 **Report Date:** 7/1/2026

Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Government staffidentify and promote production of high value chains in irrigation schemes with extension services.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	12,500.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	3,700.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	4,304.00
	Project Management	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	23,922.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	40,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72200 - Equipment and Furniture	54,449.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	40,000.00

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Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Project Management	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	9,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	500.00
					30000	MPTF-MWI SDG Acceleration Fund	73100 - Rental & Maintenance-Premises	1,500.00
					30000	MPTF-MWI SDG Acceleration Fund	74500 - Miscellaneous Expenses	4,800.00
					30000	MPTF-MWI SDG Acceleration Fund	77100 - Salary and related costs–TA/NP	139,776.00
					30000	MPTF-MWI SDG Acceleration Fund	67300 - Labour Cost – GS Staff	10,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72800 - Information Technology Equipmt	5,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	22,191.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01001000 **Report Date:** 7/1/2026

Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Project Management	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72400 - Communic & Audio Visual Equip	10,000.00
					30000	MPTF-MWI SDG Acceleration Fund	73400 - Rental & Maint of Other Equip	2,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	30,000.00
	Project Management Cost	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71400 - Contractual Services - Individ	40,000.00
	Realignment of FOs according to value chains as production clusters.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	2,500.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	2,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72700 - Hospitality/Catering	5,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	960.00

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Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Realignment of FOs according to value chains as production clusters.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	1,500.00
	Support FOs to acquire and use low cost modern production and processing equipment	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	500.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	160.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	500.00
					30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	1,000.00
	Support value addition for selected enterprises including apiary and linkages to market	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	3,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72700 - Hospitality/Catering	10,000.00

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Project: 01001000 **Report Date:** 7/1/2026

Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Support value addition for selected enterprises including apiary and linkages to market	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	12,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	2,320.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	3,000.00
TOTAL								758,122.00
GRAND TOTAL								758,122.00

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B0350 - Malawi - Lilongwe

Project: 01001000 **Report Date:** 7/1/2026

Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	3.5. Invest in low cost infrastructure for value addition, aggregation, and storage.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	81,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	3,500.00
	3.5.1. Construct egg production units equiped with solar lights, water supply	7/1/2023	7/1/2026				75700 - Training, Workshops and Confer	2,000.00
							72300 - Materials & Goods	3,500.00
	Government irrigation officers support farmers with repairing of irrigation schemes and propose a cost effective irrigation scheme.	7/1/2023	7/1/2026				71300 - Local Consultants	500.00
							72300 - Materials & Goods	500.00
					30000	MPTF-MWI SDG Acceleration Fund	71300 - Local Consultants	152,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	8,500.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	3,500.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	9,000.00

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Project Title: UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Government staffidentify and promote production of high value chains in irrigation schemes with extension services.	7/1/2023	7/1/2026				72300 - Materials & Goods	1,000.00
	Identify and implement technical trainings for FOs in sustainable production and farming as a business	7/1/2023	7/1/2026				72500 - Supplies	500.00
							75700 - Training, Workshops and Confer	500.00
	Organise and conduct agribusiness fora (business interface meetings) to enhance market linkage with off-takers and sign contracts	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	10,200.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	34,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	2,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	11,000.00
	Project Management	7/1/2023	7/1/2026				72500 - Supplies	1,000.00
							74500 - Miscellaneous Expenses	500.00
							73100 - Rental & Maintenance-Premises	1,000.00
							72300 - Materials & Goods	5,500.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Project Management cost	7/1/2023	7/1/2026				71600 - Travel	5,000.00
							71400 - Contractual Services - Individ	2,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	8,500.00
					30000	MPTF-MWI SDG Acceleration Fund	72400 - Communic & Audio Visual Equip	6,000.00
					30000	MPTF-MWI SDG Acceleration Fund	73400 - Rental & Maint of Other Equip	5,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	15,000.00
					30000	MPTF-MWI SDG Acceleration Fund	61100 - Salary Costs - NO Staff	29,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75100 - Facilities & Administration	47,578.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Project Management cost	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	71400 - Contractual Services - Individ	35,328.00
					30000	MPTF-MWI SDG Acceleration Fund	71500 - UN Volunteers	16,000.00
					30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	25,000.00
					30000	MPTF-MWI SDG Acceleration Fund	73100 - Rental & Maintenance-Premises	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	74100 - Professional Services	5,500.00
					30000	MPTF-MWI SDG Acceleration Fund	74500 - Miscellaneous Expenses	3,500.00
	Promote productive alliances with off takers who will in turn provide investments in production and processing	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	500.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	8,100.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Promote productive alliances with off takers who will in turn provide investments in production and processing	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	5,400.00
	Realignment of FOs according to value chains as production clusters.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	14,900.00
					30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	16,000.00
	Support FOs to acquire and use low cost modern production and processing equipment	7/1/2023	7/1/2026				72300 - Materials & Goods	1,000.00
							72500 - Supplies	1,000.00
							75700 - Training, Workshops and Confer	500.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	2,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001000 UNDP project on Empowering women and youth in Agriculture in Malawi to be implemented until 2026	Support FOs to acquire and use low cost modern production and processing equipment	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	37,000.00
	Support of formation and strengthening of secondary cooperatives to enhance aggregation to meet off taker demand and bargain for better prices.	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	2,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	1,000.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	25,000.00
	Support value addition for selected enterprises including apiary and linkages to market	7/1/2023	7/1/2026		30000	MPTF-MWI SDG Acceleration Fund	72300 - Materials & Goods	8,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72500 - Supplies	1,100.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	6,200.00
TOTAL								668,306.00
GRAND TOTAL								668,306.00