

B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2023

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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01001004

Report Date: 7/1/2026

Project Title: Non-Core TRAC, for the project management and the administration of the projects activities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001004 Young Africa Innovates aims to catalyse youth-led innovations that drive employment. The programme will focus on identifying, incubating and scaling innovations across Nigeria.	Activity 0.2	5/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	115,000.00
	Early Stage Application Support	5/1/2023	12/31/2026		30000	The Master card Foundation	71600 - Travel	7,480.00
					30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	13,307.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	238,000.00
					30000	The Master card Foundation	75100 - Facilities & Administration	28,956.00
	Evaluation of YAI Programme	5/1/2023	12/31/2026		30000	The Master card Foundation	71300 - Local Consultants	25,777.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	11,848.00
					30000	The Master card Foundation	71600 - Travel	73,509.00



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01001004 Young Africa Innovates aims to catalyse youth-led innovations that drive employment. The programme will focus on identifying, incubating and scaling innovations across Nigeria.	Evaluation of YAI Programme	5/1/2023	12/31/2026		30000	The Master card Foundation	75100 - Facilities & Administration	11,098.00
	Longlisting	5/1/2023	12/31/2026		30000	The Master card Foundation	71400 - Contractual Services - Individ	40,282.00
					30000	The Master card Foundation	71600 - Travel	4,650.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	765,500.00
					30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	75100 - Facilities & Administration	83,779.00
	Pipeline Activation	5/1/2023	12/31/2026		30000	The Master card Foundation	72800 - Information Technology Equipmt	11,064.00
					30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	71600 - Travel	5,850.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	227,498.00



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01001004 Young Africa Innovates aims to catalyse youth-led innovations that drive employment. The programme will focus on identifying, incubating and scaling innovations across Nigeria.	Pipeline Activation	5/1/2023	12/31/2026		30000	The Master card Foundation	75100 - Facilities & Administration	36,311.00
	Shortlisting and Evaluation of Applicants	5/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services- Companies	441,250.00
					30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	40,282.00
					30000	The Master card Foundation	71600 - Travel	4,650.00
					30000	The Master card Foundation	75100 - Facilities & Administration	51,398.00
	Solutions Submission	5/1/2023	12/31/2026		30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	72100 - Contractual Services- Companies	152,000.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	40,282.00
					30000	The Master card Foundation	75100 - Facilities & Administration	22,513.00



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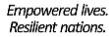
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Report Date: 7/1/2026

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01001004 Young Africa Innovates aims to catalyse youth-led innovations that drive employment. The programme will focus on identifying, incubating and scaling innovations across Nigeria.	Solutions Submission	5/1/2023	12/31/2026		30000	The Master card Foundation	71600 - Travel	4,650.00
	Stage Gate 1 (Solution Mapping)	5/1/2023	12/31/2026		30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	40,282.00
					30000	The Master card Foundation	71600 - Travel	9,900.00
					30000	The Master card Foundation	72100 - Contractual Services- Companies	784,900.00
					30000	The Master card Foundation	75100 - Facilities & Administration	86,241.00
	Stage Gate 2 (Experimentation)	5/1/2023	12/31/2026		30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	71600 - Travel	9,900.00
					30000	The Master card Foundation	75100 - Facilities & Administration	136,922.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	40,282.00



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01001004 Young Africa Innovates aims to catalyse youth-led innovations that drive employment. The programme will focus on identifying, incubating and scaling innovations across Nigeria.	Stage Gate 2 (Experimentation)	5/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	1,292,400.00
	Stage Gate 3 (Scaling)	5/1/2023	12/31/2026		30000	The Master card Foundation	71300 - Local Consultants	28,500.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	40,282.00
					30000	The Master card Foundation	71600 - Travel	9,759.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	999,450.00
					30000	The Master card Foundation	75100 - Facilities & Administration	107,652.00
TOTAL								6,242,904.00
GRAND TOTAL								6,242,904.00



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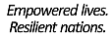
Project: 01001004

Report Date: 7/1/2026

Project Title: Non-Core TRAC, for the project management and the administration of the projects activities

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001004 Non-Core TRAC, for the project management and the administration of the projects activities...	Activity 1.1	5/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	490.00
	Early Stage Application Support	5/1/2023	12/31/2026		30000	The Master card Foundation	71300 - Local Consultants	94,729.00
	MakerSpaces	5/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	121,131.00
					30000	The Master card Foundation	71200 - International Consultants	17,000.00
					30000	The Master card Foundation	72200 - Equipment and Furniture	172,325.00
	Non-Core TRAC	5/1/2023	12/31/2026				71400 - Contractual Services - Individ	45,442.00
	Pipeline Activation	5/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	2,068.00
					30000	The Master card Foundation	71300 - Local Consultants	538,000.00
					30000	The Master card Foundation	71600 - Travel	120,000.00

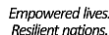


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001004 Non-Core TRAC, for the project management and the administration of the projects activities...	Pipeline Activation	5/1/2023	12/31/2026		30000	The Master card Foundation	71400 - Contractual Services - Individ	409,395.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	300,000.00
					30000	The Master card Foundation	72400 - Communic & Audio Visual Equip	100,000.00
	Stage Gate 1 (Solution Mapping)	5/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	300,000.00
	Stage Gate 2 (Experimentation)	5/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	200,000.00
	Stage Gate 3 (Scaling)	5/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	100,000.00
	TOTAL							
GRAND TOTAL								2,520,580.00



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01001004 Stage Gating involves a long-term incubation process – where innovations are positioned to scale and receive technical support as well as financial grants ranging from \$3,000 - \$100,000. The Stage Gating process lasts 3 to 5 months.	Shortlisting and Evaluation of Applicants	5/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	150,000.00
	Stage Gate 1 (Solution Mapping)	5/1/2023	12/31/2026		30000	The Master card Foundation	72100 - Contractual Services-Companies	200,000.00
					30000	The Master card Foundation	71400 - Contractual Services - Individ	50,000.00
	Stage Gate 2 (Experimentation)	5/1/2023	12/31/2026		30000	The Master card Foundation	71400 - Contractual Services - Individ	50,000.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	200,000.00
	Stage Gate 3 (Scaling)	5/1/2023	12/31/2026		30000	The Master card Foundation	71400 - Contractual Services - Individ	50,000.00
					30000	The Master card Foundation	72100 - Contractual Services-Companies	200,000.00
	TOTAL							
GRAND TOTAL								900,000.00