Annual Work Plan

B0328 - Eritrea - Asmara

Project: 01001009 **Report Date:** 7/1/2026

Project Title: Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001009 Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024	Develop land degradation model index for Zoab Anseba	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	Develop Land use policy	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	17,000.00
	Implement life-time ownership of agricultural land in Zoba Debub	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	Information Management System Established	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001009 Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024	Information Management System Established	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	92,000.00
	Land use-land cover for Anseba Region	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	85,000.00
	Land use-land cover plan updated for Zoba Maekel	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
	National Consultants (ICs) SES Assessment	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,500.00
	Prepare land use plan of selected areas	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
	Project Management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00

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Project: 01001009 **Report Date:** 7/1/2026

Project Title: Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001009 Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024	Training needs assessment and conduct training	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	97,000.00
TOTAL								472,500.00
GRAND TOTAL								472,500.00

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B0328 - Eritrea - Asmara

Project: 01001009 **Report Date:** 7/1/2026

Project Title: Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001009 Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024	Information Management System Established	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	140,400.00
	Land use-land cover for Anseba Region	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	11,958.00
	Prepare land use plan of selected areas	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	28,000.00
	Training needs assessment and conduct training	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	73,000.00
TOTAL								253,358.00
GRAND TOTAL								253,358.00

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Project: 01001009 **Report Date:** 7/1/2026

Project Title: Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001009 Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024	Information Management System Established	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	25,010.00
	Project Management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	60,000.00
TOTAL								125,010.00
GRAND TOTAL								125,010.00

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Project: 01001009 **Report Date:** 7/1/2026

Project Title: Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001009 Enabling programmes for Sustainable Natural Resource Management for the people of Eretria to be implemented from 2023 to 2024	Monitor and enforce agricultural land management regu lations.	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Survey and map commercial agricultural land parcels.	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	112,000.00
	Train staff in GIS, remote sensing, and land use planning.	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Training needs assessment and conduct training	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Undertake installation of ICT infrastructure (LAN) and configuration	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00