Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	AEPC Identify and map	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	35,000.00
					30000	Royal Ministry of Foreign Affair, Norway	72300 - Materials & Goods	4,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	35,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	4,000.00
	AEPC Identify and promote financing instruments	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	7,000.00
	AEPC Promotion of productive end	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72200 - Equipment and Furniture	253,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	253,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	4,500.00
	AEPC Technical Support for Output 1	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	60,326.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	60,326.00
	AEPC Technical Support for Output 2	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	109,248.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	109,248.00
	AEPC Technical support for strengthening electricity infrastructure	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	40,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	40,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	75,000.00
	ICIMOD Enhance capacities	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	40,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	40,000.00
	ICIMOD Organize shared knowledge and dialgoues	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	24,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	24,000.00
	ICIMOD Provide technical assistance	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	15,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	15,000.00
	ICIMOD Technical support for Outcome 3	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	9,667.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	9,667.00
	LIBIRD Enhance capacities	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	50,200.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	50,200.00
	LIBIRD Enhance understanding	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	18,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	18,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	22,000.00
	LIBIRD Scale-up agro-mechanization	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	40,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	40,000.00
	LIBIRD Strengthen agriculture value	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	50,000.00
	LIBIRD Technical Support for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	64,845.00
					30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	64,845.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	10,000.00
	UNDP DPC for Output 1	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	34,287.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	34,287.00
	UNDP DPC for Output 2	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	44,657.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	44,657.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	5,570.00
	UNDP DPC for Output4	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,480.00
					30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	8,025.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	8,025.00
	UNDP GMS for Project	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	75100 - Facilities & Administration	113,160.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	113,160.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,939.00
	UNDP Monitoring Output2.3	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	5,202.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	5,202.00
	UNDP PMS	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	3,500.00
					30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	10,000.00
					30000	Royal Ministry of Foreign Affair, Norway	72200 - Equipment and Furniture	20,000.00
					30000	Royal Ministry of Foreign Affair, Norway	72400 - Communic & Audio Visual Equip	345.00

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					30000	Royal Ministry of Foreign Affair, Norway	72800 - Information Technology Equipmt	18,700.00
					30000	Royal Ministry of Foreign Affair, Norway	73400 - Rental & Maint of Other Equip	8,000.00
					30000	Royal Ministry of Foreign Affair, Norway	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	47,200.00
					30000	Royal Ministry of Foreign Affair, Norway	73100 - Rental & Maintenance-Premises	3,596.00
					30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	1,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	20,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	3,596.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72800 - Information Technology Equipmt	18,700.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	8,000.00
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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	3,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	345.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	800.00
	UNDP Prepare a firm baseline	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	25,500.00
	UNDP Technical support for institutional arrangement	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71300 - Local Consultants	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	6,000.00
	UNDP Technical support to Local Goverments	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	3,000.00
	UNDP Undertake need assessment to identify barriers	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	36,900.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	36,900.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	WFP Promotion of productive end	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72200 - Equipment and Furniture	180,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	180,000.00
TOTAL								3,209,414.00
GRAND TOTAL								3,209,414.00

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Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	AEPC Identify and map	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72300 - Materials & Goods	4,000.00
					30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	9,443.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	6,117.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	17,000.00
	AEPC Identify and promote financing instruments	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	8,000.00
	AEPC Promotion of productive end	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72200 - Equipment and Furniture	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	122,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	AEPC Promotion of productive end	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	215,000.00
	AEPC Strengthen capacities on sustainable operation	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	75700 - Training, Workshops and Confer	4,000.00
					30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	18,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	37,319.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	12,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	59,861.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	5,369.00
	AEPC Technical support for Outcome 3	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	426.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	AEPC Technical Support for Output 1	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	52,680.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	92,890.00
	AEPC Technical Support for Output 2	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	91,040.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	283,781.00
	AEPC Technical support for strengthening electricity infrastructure	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	40,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	367,777.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	1,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	ICIMOD Conduct assessment	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	92,056.00
	ICIMOD Enhance capacities	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	16,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	45,848.00
	ICIMOD Organize shared knowledge and dialgoues	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	25,374.00
	ICIMOD Provide technical assistance	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	6,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	21,000.00
	ICIMOD Scale-up agro-mechanization	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	38,872.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	17,757.00
	ICIMOD Technical Support for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	21,575.00
	LIBIRD Enhance capacities	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	5,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	117,765.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	21,277.00
	LIBIRD Enhance understanding	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	12,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	13,123.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	LIBIRD PMS	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	67,694.00
	LIBIRD Provide access to finance and subsidy mechanisms	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	5,636.00
	LIBIRD Provide technical assistance	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	9,049.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	11,865.00
	LIBIRD Scale-up agro-mechanization	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	13,990.00
	LIBIRD Strengthen agriculture value	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	22,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	LIBIRD Strengthen agriculture value	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	7,994.00
	LIBIRD Technical Support for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	54,345.00
					30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	92,943.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	119,454.00
	LIBIRD Technical support towards	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	2,000.00
					30000	Royal Ministry of Foreign Affair, Norway	72300 - Materials & Goods	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	9,424.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	7,830.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	12,381.00
	UNDP Identify and promote financing instruments	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	10,000.00
	UNDP Conduct Assessment	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	70,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	17,490.00
	UNDP DPC for Output 1	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	16,421.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	68,418.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	93,775.00
	UNDP DPC for Output 3	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	2,324.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	140.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	9,787.00
	UNDP DPC for Output4	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,645.00
					30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	5,871.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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	UNDP Enhance understanding	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
	UNDP Facilitate effective coordination and policy discourse	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
	UNDP GMS for Project	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	75100 - Facilities & Administration	49,878.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	272,205.00
	UNDP Identify and map energy needs	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	6,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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	UNDP Monitoring Output 2.1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	2,000.00
	UNDP Monitoring Output1.3	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	2,061.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
	UNDP Monitoring Output2.2	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	500.00
	UNDP Monitoring Output2.3	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	5,964.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP Monitoring Output3.1	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,000.00
	UNDP Monitoring Output3.2	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	500.00
	UNDP Monitoring Output3.3	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,446.00
	UNDP PMS	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	71400 - Contractual Services - Individ	70,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	58,000.00

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Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP PMS	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	3,500.00
					30000	Royal Ministry of Foreign Affair, Norway	72400 - Communic & Audio Visual Equip	265.00
					30000	Royal Ministry of Foreign Affair, Norway	72500 - Supplies	800.00
					30000	Royal Ministry of Foreign Affair, Norway	73400 - Rental & Maint of Other Equip	2,000.00
					30000	Royal Ministry of Foreign Affair, Norway	74200 - Audio Visual&Print Prod Costs	500.00
					30000	Royal Ministry of Foreign Affair, Norway	71600 - Travel	5,000.00
					30000	Royal Ministry of Foreign Affair, Norway	74500 - Miscellaneous Expenses	1,000.00

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B0422 - Nepal - Kathmandu

Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	10,757.00
					30000	Royal Ministry of Foreign Affair, Norway	75700 - Training, Workshops and Confer	10,213.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,677.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	2,400.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	58,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	9,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	250,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	11,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	6,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	38,900.00
	UNDP Prepare a firm baseline	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	5,000.00
	UNDP Promotion of productive end	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	49,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,044.00
	UNDP Provide access to finance and subsidy mechanisms	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	15,000.00
	UNDP Provide Technical Assistance	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,185.00

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	UNDP Strengthen agriculture value	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	70,000.00
	UNDP Strengthened capacity of 5 local governments	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	45,000.00
	UNDP Technical support for institutional arrangement	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	75700 - Training, Workshops and Confer	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	5,500.00
	UNDP Technical support for strengthening electricity infrastructure	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	103,475.00
	UNDP Technical Support to leverage	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	5,751.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	18,566.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	15,000.00
	UNDP Undertake need assessment to identify barriers	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,138.00
					30000	Royal Ministry of Foreign Affair, Norway	72100 - Contractual Services-Companies	5,100.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	2,350.00

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	WFP Promotion of productive end	7/1/2023	6/30/2027		30000	Royal Ministry of Foreign Affair, Norway	72200 - Equipment and Furniture	45,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	315,463.00
TOTAL								4,712,413.00
GRAND TOTAL								4,712,413.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	59,682.00
	AEPC Strengthen capacities on sustainable operation	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	19,963.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	38,752.00
	AEPC Technical Support for Output 2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	191,020.00
	AEPC Technical support for strengthening electricity infrastructure	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	498,044.00
	LIBIRD Enhance capacities	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	50,589.00
	LIBIRD Enhance understanding	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	14,047.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	55,659.00
	LIBIRD Provide access to finance and subsidy mechanisms	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	992.00
	LIBIRD Provide technical assistance	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	41,041.00
	LIBIRD Scale-up agro-mechanization	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	64,392.00
	LIBIRD Strengthen agriculture value	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,480.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	33,677.00
	LIBIRD Technical Support for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	188,152.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	LIBIRD Undertake on-farm research	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,821.00
	NARC Undertake on-farm research to enhance food productivity	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	50,000.00
	UNDP Conduct Assessment	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	150,000.00
	UNDP Design and develop knowledge products	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	19,641.00
	UNDP DPC for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	53,100.00

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01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP DPC for Output 2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	102,947.00
	UNDP DPC for Output 3	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	12,038.00
	UNDP DPC for Output4	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	8,599.00
	UNDP Enhance understanding	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,850.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	150.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,350.00

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Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP Enhance understanding	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,000.00
	UNDP Facilitate effective coordination and policy discourse	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	13,200.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	61,200.00
	UNDP GMS for Project	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	244,473.00
	UNDP Monitoring Output 2.1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,000.00
	UNDP Monitoring Output 3.4	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
	UNDP Monitoring Output2.2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	10,400.00

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Project: 01001010 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	UNDP Monitoring Output3.3	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,035.00
	UNDP Organize shared knowledge and dialgoues opportunities for value chain actors	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,250.00
	UNDP PMS	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,566.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	29,532.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	89,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	10,454.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	4,200.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	10,411.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72800 - Information Technology Equipmt	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	25,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP PMS	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	33,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	25,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	10,500.00
	UNDP Promotion of productive end	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,120.00
	UNDP Scale-up agro-mechanization	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	UNDP Strengthened capacity of 5 local governments	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP Strengthened capacity of 5 local governments	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	71,100.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	40,000.00
	UNDP Technical support for institutional arrangement	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,000.00
	UNDP Technical support for strengthening electricity infrastructure	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,120.00
	UNDP Technical Support to leverage	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	275,280.00
	UNDP Technical support to Local Goverments	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00

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Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP Technical support to Local Goverments	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,050.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,532.00
	UNDP Undertake need assessment to identify barriers	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,054.00
	WFP Enhanced understanding	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	198,005.00
	WFP Promotion of productive end	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	591,494.00

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Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,731,393.00
GRAND TOTAL								3,731,393.00

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Project: 01001010 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	AEPC Identify and promote financing instruments	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	35,000.00
	AEPC Promotion of productive end	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	25,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	320,332.00
	AEPC Strengthen capacities on sustainable operation	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	18,500.00
	AEPC Technical Support for Output 2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	157,218.00
	AEPC Technical support for strengthening electricity infrastructure	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	200,783.00
	LIBIRD Enhance capacities	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	40,910.00
	LIBIRD Enhance understanding	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	12,119.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	485.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	57,100.00
	LIBIRD Provide access to finance and subsidy mechanisms	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	7,875.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	3,889.00
	LIBIRD Provide technical assistance	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,832.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	LIBIRD Scale-up agro-mechanization	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	41,195.00
	LIBIRD Strengthen agriculture value	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	25,601.00
	LIBIRD Technical Support for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	185,475.00
	LIBIRD Technical support towards	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	38,587.00
	LIBIRD Undertake on-farm research	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	6,586.00
	NARC Undertake on-farm research to enhance food productivity	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	29,500.00

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	RPA Technical Support for Output 2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	100,000.00
	RPA Technical support to leverage financing for value chain actors on agriculture technology and result-based financing for farmer groups, women groups and youths to enhance commercialization of indigenous crops	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	128,000.00
	UNDP Identify and promote financing instruments	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	10,000.00
	UNDP Conduct Assessment	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00

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Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP Design and develop knowledge products	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	28,000.00
	UNDP DPC for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	51,476.00
	UNDP DPC for Output 2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	134,170.00
	UNDP DPC for Output 3	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	6,515.00
	UNDP DPC for Output4	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	4,020.00
	UNDP Enhance understanding	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,093.00

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	UNDP Facilitate effective coordination and policy discourse	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	8,000.00
	UNDP GMS for Project	7/1/2023	6/30/2027		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	40,027.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	264,023.00
	UNDP Monitoring Output2.2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	15,000.00
	UNDP Monitoring Output2.3	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	20,000.00
	UNDP Organize shared knowledge and dialgoues opportunities for value chain actors	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	55,000.00

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	UNDP PMS	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,150.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	12,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,616.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	3,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	9,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	15,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	7,000.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	9,000.00
	UNDP Promotion of productive end	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,500.00

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	75,000.00
	UNDP Scale-up agro-mechanization	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	60,000.00
	UNDP Strengthened capacity of 5 local governments	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
	UNDP Technical support for institutional arrangement	7/1/2023	6/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	UNDP Technical Support to leverage	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	278,108.00
	UNDP Technical support to Local Goverments	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	15,000.00

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	WFP Enhanced understanding	7/1/2023	6/30/2027		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	349,743.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	344,498.00
	WFP Promotion of productive end	7/1/2023	6/30/2027		30000	GOVERNMENT OF FINLAND	72200 - Equipment and Furniture	150,589.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	478,716.00
TOTAL								4,554,379.00
GRAND TOTAL								4,554,379.00

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	LIBIRD Enhance capacities	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	9,536.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	4,500.00
	LIBIRD Provide access to finance and subsidy mechanisms	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	2,872.00
	LIBIRD Provide technical assistance	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	4,745.00
	LIBIRD Technical Support for Output 1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	13,956.00
	UNDP Design and develop knowledge products	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	5,000.00

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	UNDP DPC for Output 2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,050.00
	UNDP DPC for Output 3	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	2,591.00
	UNDP DPC for Output4	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	4,219.00
	UNDP Enhance understanding	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	15,342.00
	UNDP GMS for Project	7/1/2023	6/30/2027		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	13,343.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	18,332.00
	UNDP Monitoring Output 2.1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,000.00

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	UNDP Monitoring Output1.3	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	500.00
	UNDP Monitoring Output2.2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	6,510.00
	UNDP Monitoring Output2.3	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	3,000.00
	UNDP Monitoring Output3.1	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,000.00
	UNDP Monitoring Output3.2	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,000.00

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	UNDP Organize shared knowledge and dialgoues opportunities for value chain actors	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
	UNDP PMS	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,922.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	95,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,359.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	5,900.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	1,800.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	12,871.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	40,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	683.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001010 The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for production, irrigation, processing, storing, packaging, and marketing of locally grown farm products. The project will support establishing dedicated funds at local level to support the farmers for use of modern technology in production and processing. The project will work with local and provincial governments, cooperatives, traders, and service providers to enhance their knowledge on use of modern technology for food production and sustainable food system management through capacity building and provisions for climate information, policies, finance, and farm research. Extensive use of energy-based and climate smart technology will help reduce the cost of production and increase local food supply. This will also support economic empowerment of women and marginalized groups through job creation and contribute to environment.The project will be implemented by UNDP in 11 local governments of Sudurpashchim and Karnali provinces (5 in Karnali and 6 in Sudurpashchim) in close collaboration with the local governments and in partnership with ICIMOD, WFP, AEPC, NARC and other national institutions.	UNDP PMS	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72800 - Information Technology Equipmt	1,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	3,000.00
	UNDP Scale-up agro-mechanization	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
	UNDP Technical support for institutional arrangement	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
	UNDP Technical support to Local Goverments	7/1/2023	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	4,000.00
	UNDP Undertake need assessment to identify barriers	7/1/2023	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,500.00

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01001010 **Report Date:** 7/1/2026

Project Title: The project aims to increase agricultural productivity and food and nutrition security by enhancing the use of reliable and affordable energy solutions for pro

Year: 2027

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					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	39,716.00
	WFP Promotion of productive end	7/1/2023	6/30/2027		30000	GOVERNMENT OF FINLAND	72200 - Equipment and Furniture	50,211.00
TOTAL								599,901.00
GRAND TOTAL								599,901.00