# Annual Work Plan

## B0418 - Mongolia -Ulaan Baatar

**Project:** 01001014 **Report Date:** 7/1/2026

**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Deliverable 1.3.1 Assessment report of Mongolia's Vision 2050 and NDC to bring it in alignment with the Paris Agreement and Long-term low-emission development strategies and a revised Vision 2050 | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 71300 - Local Consultants | 19,000.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 3,367.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 1,789.00 |
| | Deliverable 1.3.2 Scoping, at a greater level of detail and already bringing onboard relevant sectoral institutions and societal stakeholders, the needs and related activities and deliverables to develop a LT-LED strategy | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 71300 - Local Consultants | 3,000.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71600 - Travel | 75,664.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 6,291.00 |
| | Project Management: Capacity in country for coordination and management of Climate Promise support established | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 71400 - Contractual Services - Individ | 3,533.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 72500 - Supplies | 265.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 74500 - Miscellaneous Expenses | 67.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 73100 - Rental & Maintenance-Premises | 2,647.00 |

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**Project:** 01001014 **Report Date:** 7/1/2026

**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Project Management: Capacity in country for coordination and management of Climate Promise support established | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 521.00 |
| TOTAL | | | | | | | | 116,144.00 |
| GRAND TOTAL | | | | | | | | 116,144.00 |

# Annual Work Plan

## B0418 - Mongolia -Ulaan Baatar

**Project:** 01001014 **Report Date:** 7/1/2026

**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | A roadmap and methodology for developing and improving NDCs | 7/13/2023 | 6/30/2026 | | 28310 | UNDP Funding Windows | 74200 - Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | | 28310 | UNDP Funding Windows | 75100 - Facilities & Administration | 5,808.00 |
| | | | | | 28310 | UNDP Funding Windows | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 28310 | UNDP Funding Windows | 72100 - Contractual Services-Companies | 67,500.00 |
| | | | | | 28310 | UNDP Funding Windows | 72500 - Supplies | 1,100.00 |
| | Deliverable 1.3.1 Assessment report of Mongolia's Vision 2050 and NDC to bring it in alignment with the Paris Agreement and Long-term low-emission development strategies and a revised Vision 2050 | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 5,881.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71300 - Local Consultants | 348.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 498.00 |

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**Project:** 01001014 **Report Date:** 7/1/2026

**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Deliverable 1.3.2 (Ger hub) Scoping, at a greater level of detail and already bringing onboard relevant sectoral institutions and societal stakeholders, the needs and related activities and deliverables to develop a LT-LED strategy | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 8,096.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 648.00 |
| | Deliverable 1.3.2 (URECA) Scoping, at a greater level of detail and already bringing onboard relevant sectoral institutions and societal stakeholders, the needs and related activities and deliverables to develop a LT-LED strategy | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 69,575.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 5,566.00 |
| | Deliverable 1.3.2 Scoping, at a greater level of detail and already bringing onboard relevant sectoral institutions and societal stakeholders, the needs and related activities and deliverables to develop a LT-LED strategy | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 74200 - Audio Visual&Print Prod Costs | 6,094.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 780.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 3,595.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71300 - Local Consultants | 40.00 |

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**Project:** 01001014 **Report Date:** 7/1/2026

**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Identify gender target by conducting gap assessment on gender | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 71400 - Contractual Services - Individ | 9,759.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 13,858.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 1,156.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 4,610.00 |
| | Project Management: Capacity in country for coordination and management of Climate Promise support established | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 74100 - Professional Services | 3,600.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 74500 - Miscellaneous Expenses | 15,212.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 196.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 72500 - Supplies | 268.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 73100 - Rental & Maintenance-Premises | 9,401.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71400 - Contractual Services - Individ | 18,024.00 |

# Annual Work Plan

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**Project:** 01001014 **Report Date:** 7/1/2026

**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Project Management: Capacity in country for coordination and management of Climate Promise support established | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 3,682.00 |
| | Review of NDC implementation conducted to provide recommendations for NDC revision | 7/13/2023 | 6/30/2026 | | 28310 | UNDP Funding Windows | 72100 - Contractual Services-Companies | 67,500.00 |
| | | | | | 28310 | UNDP Funding Windows | 74200 - Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | | 28310 | UNDP Funding Windows | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 28310 | UNDP Funding Windows | 75100 - Facilities & Administration | 6,200.00 |
| | | | | | 28310 | UNDP Funding Windows | 75700 - Training, Workshops and Confer | 4,000.00 |
| | Support National Climate Committee (NCC) on LT-LEDS/NDC | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 13,794.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 74200 - Audio Visual&Print Prod Costs | 500.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 1,190.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 582.00 |

# Annual Work Plan

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**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 359,061.00 |
| GRAND TOTAL | | | | | | | | 359,061.00 |

# Annual Work Plan

## B0418 - Mongolia -Ulaan Baatar

**Project:** 01001014 **Report Date:** 7/1/2026

**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Conduct an assessment to establish GHG inventory platform for transport sector with Ministry of Road and Transport and analysis on Electric vehicles for Mongolia's climate and seasonal dynamics | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 72100 - Contractual Services-Companies | 16,961.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 1,357.00 |
| | Conduct assessment of technology needs for NDC 3.0 | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71300 - Local Consultants | 1,843.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71200 - International Consultants | 13,600.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71400 - Contractual Services - Individ | 15,076.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 2,442.00 |
| | Conduct series of engagement | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 72410 - Information and Communications Technology (ICT) Equipment | 142.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 351.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 74200 - Audio Visual&Print Prod Costs | 2,125.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Conduct series of engagement | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75700 - Training, Workshops and Confer | 2,121.00 |
| | Conduct youth multi-stakeholder engagement activities to promote Net Zero ambition and NDC 3.0, including a National Youth Climate Change Conference for youth-led policy recommendations for the NDC3.0, a Model COP17 simulation during APYDF, and climate c | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 1,665.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75700 - Training, Workshops and Confer | 20,809.00 |
| | Develop financial and investment framework for NDC 3.0 both on mitigation and adaptation sectors including cost estimates and recommendations for financing mechanisms. | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 774.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71300 - Local Consultants | 3,384.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71400 - Contractual Services - Individ | 6,288.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Develop the baselline that indicates the public administration and policy reforms needed (including NDC 3.0 implementation) and Gender Seal action plan of improvement for gender equality as part of Ministry of Environment and Climate Change steps to achie | 7/1/2025 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71200 - International Consultants | 7,680.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 1,192.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71300 - Local Consultants | 4,898.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71400 - Contractual Services - Individ | 2,320.00 |
| | Enhance LTS development with Ministry of Economy and Development | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 72100 - Contractual Services-Companies | 37,366.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 2,989.00 |
| | Finalize NDC 3.0 adaptation component for sectors (based on the NDC 2.0 stocktaking exercise) highlighted are livestock/pastureland, arable farming, forest, water, biodiversity, disaster, health, and social sectors. | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 585.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 72100 - Contractual Services-Companies | 7,310.00 |
| | Identify gender target by conducting gap assessment on gender | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 2,844.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Identify gender target by conducting gap assessment on gender | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 17,883.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 3,890.00 |
| | Organize a workshop with Ministry of Urban Development, Construction and Housing and the Agency for Construction Development on the enhancement of GHG inventory platform (https://ghgconstruction.gov.mn/) to feed into NDC3.0 and GHG inventory improvement | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 160.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75700 - Training, Workshops and Confer | 2,001.00 |
| | Organize the TWG meetings for the NDC3.0 and LTS with Ministries and other stakeholders | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 72410 - Information and Communications Technology (ICT) Equipment | 631.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 74200 - Audio Visual&Print Prod Costs | 4,602.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 73300 - Rental & Maint of Info Tech Eq | 78.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 725.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Organize the TWG meetings for the NDC3.0 and LTS with Ministries and other stakeholders | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75700 - Training, Workshops and Confer | 3,752.00 |
| | Project Management | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 74500 - Miscellaneous Expenses | 1,582.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71400 - Contractual Services - Individ | 31,836.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 64300 - Staff Mgmt Costs - IP Staff | 3,690.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 2,969.00 |
| | Project Management: Capacity in country for coordination and management of Climate Promise support established | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 10,277.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 2,108.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71400 - Contractual Services - Individ | 14,242.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 74500 - Miscellaneous Expenses | 5,149.00 |
| | Support National Climate Committee (NCC) on LT-LEDS/NDC | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 74200 - Audio Visual&Print Prod Costs | 3,918.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Support National Climate Committee (NCC) on LT-LEDS/NDC | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 7,450.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 69,206.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 20,000.00 |
| TOTAL | | | | | | | | 362,271.00 |
| GRAND TOTAL | | | | | | | | 362,271.00 |

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**Project Title:** Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen th

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Conduct series of engagement | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 1,801.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71300 - Local Consultants | 4,326.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75700 - Training, Workshops and Confer | 18,184.00 |
| | Conduct youth multi-stakeholder engagement activities to promote Net Zero ambition and NDC 3.0, including a National Youth Climate Change Conference for youth-led policy recommendations for the NDC3.0, a Model COP17 simulation during APYDF, and climate c | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71300 - Local Consultants | 4,325.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 346.00 |
| | Enhance LTS development with Ministry of Economy and Development | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 2,480.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71400 - Contractual Services - Individ | 31,000.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001014 Under the Climate Promise, UNDP will support Mongolia to undertake an inclusive and transparent process to implement, track and further strengthen their Nationally Determined Contribution (NDC). | Organise a comprehensive training onLT LEDS and its development for the MED officials and related policy development officials including the usage of data modelling | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 800.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Project Management | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 74500 - Miscellaneous Expenses | 5,272.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 422.00 |
| | Review and provide quality check on the data modelling and system dynamic analysis by the UNDP reqional expert on the LTS development | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 636.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71300 - Local Consultants | 7,945.00 |
| | Revise and proof reading of the guideline to develop LT LEDS in Mongolian and publish both English and Mongolian versions | 7/13/2023 | 6/30/2026 | | 30000 | GOVERNMENT OF UNITED KINGDOM | 71300 - Local Consultants | 8,000.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 75100 - Facilities & Administration | 1,133.00 |
| | | | | | 30000 | GOVERNMENT OF UNITED KINGDOM | 74200 - Audio Visual&Print Prod Costs | 6,163.00 |
| TOTAL | | | | | | | | 102,833.00 |
| GRAND TOTAL | | | | | | | | 102,833.00 |