

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01001015 **Report Date:** 3/29/2024

Project Title: The project aims to reduce the risk of firearms misuse for violence and suicide

in Carbia. It will factor callaboration and knowledge evolution of relevant stakeh

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01001015 The project aims to reduce the risk of firearms misuse for violence and suicide in Serbia. It will foster collaboration and knowledge exchange of relevant stakeholders and enhance community response to firearms-related crises and trauma. More specifically, the project aims to i) Review gender and age data collection practices, use lessons learned to facilitate evidence-based policy making and	1.1. Gender and age data collection practices reviewed	10/23/2023	10/23/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	5,000.00	
	1.2 Networking and capacity building of women to actively participate in SALW control policies enabled	10/23/2023	10/23/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	10,000.00	
mainstream firearms risks into domestic violence regulations; ii) Enable networking and capacity building of women to actively participate in SALW control policies; iii) Improve conditions for improved detection of	2.1 Conditions for improved detection of potential firearms misuse for domestic violence and suicides and comprehensive prevention support ensured	10/23/2023	10/23/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	11,000.00	
prevention support; iv) Make available information on the harmful effects of underlying practices and attitudes leading to firearms misuse and supportive mechanisms preventing suicides. V) Enable best practice sharing with professionals, media and academia on effective mechanisms for prevention of future firearms related incidents.	2.2 Information on the harmful effects of underlying practices and attitudes leading to firearms misuse and supportive mechanisms preventing suicides available	10/23/2023	10/23/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	7,000.00	
	2.3 Best practice sharing with professionals, media and academia on effective mechanisms for prevention of future firearms related incidents enabled	10/23/2023	10/23/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	6,500.00	
	Management	10/23/2023	10/23/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services- Companies	23,159.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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TOTAL								62,659.00
GRAND TOTAL								62,659.00



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Output	Key Activities	Timeframe		Responsible Party		Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
o1001015 The project aims to reduce the risk of firearms misuse for violence and suicide in Serbia. It will foster collaboration and knowledge exchange of relevant stakeholders and enhance community response to firearms-related crises and trauma. More specifically, the project aims to i) Review gender and age data collection practices, use lessons learned to facilitate evidence-based policy making and mainstream firearms risks into domestic violence regulations; ii) Enable networking and capacity building of women to actively participate in SALW control policies; iii) Improve conditions for improved detection of potential firearms misuse for domestic violence and suicides and ensure comprehensive prevention support; iv) Make available information on the harmful effects of underlying practices and attitudes leading to firearms misuse and supportive mechanisms preventing suicides. V) Enable best practice sharing with professionals, media and academia on effective mechanisms for prevention of future firearms related incidents.		10/23/2023	10/23/2025		30000	MPTF-W. Balkans SALW Control	72100 - Contractual Services-Companies	485,438.00	
TOTAL							•	485,438.00	
						-			
GRAND TOTAL								485,438.00	