Annual Work Plan

B0370 - Senegal - Dakar

Project: 01001089 **Report Date:** 7/1/2026

Project Title: Scaling Solar Applications for Agricultural Use/Action for Climate and Environment

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001089 Scaling Solar Applications for Agricultural Use/Action for Climate and Environment	Evaluation terrain	4/1/2023	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,386.00
TOTAL								3,386.00
GRAND TOTAL								3,386.00

Annual Work Plan

B0370 - Senegal - Dakar

Project: 01001089 **Report Date:** 7/1/2026

Project Title: Scaling Solar Applications for Agricultural Use/Action for Climate and Environment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001089 Scaling Solar Applications for Agricultural Use/Action for Climate and Environment	Elaboration rapport final	4/1/2025	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	653.00
	Entrainement et renforcement capacites	4/1/2025	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Evaluation finale	4/1/2025	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,561.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Surveillance	4/1/2023	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	93.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,891.00

Annual Work Plan

B0370 - Senegal - Dakar

Project: 01001089 **Report Date:** 7/1/2026

Project Title: Scaling Solar Applications for Agricultural Use/Action for Climate and Environment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001089 Scaling Solar Applications for Agricultural Use/Action for Climate and Environment	Surveillance	4/1/2023	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
TOTAL								28,198.00
GRAND TOTAL								28,198.00

Annual Work Plan

B0370 - Senegal - Dakar

Project: 01001089 **Report Date:** 7/1/2026

Project Title: Scaling Solar Applications for Agricultural Use/Action for Climate and Environment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001089 Scaling Solar Applications for Agricultural Use/Action for Climate and Environment	Elaboration rapport final	4/1/2025	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	150.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Entrainement et renforcement capacites	4/1/2025	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	200.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Evaluation finale	4/1/2025	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,467.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0370 - Senegal - Dakar

Project: 01001089 **Report Date:** 7/1/2026

Project Title: Scaling Solar Applications for Agricultural Use/Action for Climate and Environment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001089 Scaling Solar Applications for Agricultural Use/Action for Climate and Environment	Evaluation finale	4/1/2025	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	373.00
	Evaluation terrain	4/1/2023	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	50.00
	Modele deploiement	4/1/2023	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,219.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	411.00
	Surveillance	4/1/2023	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,287.00

Annual Work Plan

B0370 - Senegal - Dakar

Project: 01001089 **Report Date:** 7/1/2026

Project Title: Scaling Solar Applications for Agricultural Use/Action for Climate and Environment

		Start	End		Fund	Donor	Budget Descr	Amount US$
01001089 Scaling Solar Applications for Agricultural Use/Action for Climate and Environment	Surveillance	4/1/2023	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	314.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	500.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	150.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	200.00

Annual Work Plan

B0370 - Senegal - Dakar

Project: 01001089 **Report Date:** 7/1/2026

Project Title: Scaling Solar Applications for Agricultural Use/Action for Climate and Environment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								49,321.00
GRAND TOTAL								49,321.00