

B0300 - Angola - Luanda

Report Date: 7/1/2026

Year: 2023

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Resilient nations.

Annual Work Plan

B0300 - Angola - Luanda

Project: 01001124

Report Date: 7/1/2026

Project Title: An EIB financed scheme to support the implementation of the Angola Health Resilience Project for procurement of health goods by UNDP on behalf of the Ministry of Health.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001124 An EIB financed scheme to support the implementation of the Angola Health Resilience Project for procurement of health goods by UNDP on behalf of the Ministry of Health.	ACCESSORIES FOR VACCINES	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	72400 - Communic & Audio Visual Equip	3,200.00
					30043	GOVERNMENT OF ANGOLA	74500 - Miscellaneous Expenses	533.00
					30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	221,074.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	21,211.00
					30043	GOVERNMENT OF ANGOLA	72300 - Materials & Goods	201,058.00
	COLD CHAIN	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	72300 - Materials & Goods	180,336.00
					30043	GOVERNMENT OF ANGOLA	72100 - Contractual Services-Companies	15,300.00
					30043	GOVERNMENT OF ANGOLA	72210 - Machinery and Equipment	600,056.00
					30043	GOVERNMENT OF ANGOLA	72400 - Communic & Audio Visual Equip	1,000.00
					30043	GOVERNMENT OF ANGOLA	74500 - Miscellaneous Expenses	3,920.00
					30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	108,675.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	39,020.00
	MALARIA PREVENTION	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	269,520.00
					30043	GOVERNMENT OF ANGOLA	72100 - Contractual Services-Companies	2,177,829.00



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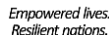
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					30043	GOVERNMENT OF ANGOLA	74500 - Miscellaneous Expenses	261.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	118,213.00
	Project Management	1/1/2023	3/24/2024		30043	GOVERNMENT OF ANGOLA	64300 - Staff Mgmt Costs - IP Staff	17,190.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	2,914.00
					30043	GOVERNMENT OF ANGOLA	67400 - Labour Cost – IP Staff	33,564.00
					30043	GOVERNMENT OF ANGOLA	71300 - Local Consultants	657.00
					30043	GOVERNMENT OF ANGOLA	71400 - Contractual Services - Individ	6,744.00
					30043	GOVERNMENT OF ANGOLA	72400 - Communic & Audio Visual Equip	106.00
					30043	GOVERNMENT OF ANGOLA	63500 - Insurance and Security Costs	3,525.00
					30043	GOVERNMENT OF ANGOLA	67400 - Labour Cost – IP Staff	476,895.00
					30043	GOVERNMENT OF ANGOLA	71600 - Travel	1,046.00
					30043	GOVERNMENT OF ANGOLA	73400 - Rental & Maint of Other Equip	1,763.00
					30043	GOVERNMENT OF ANGOLA	75700 - Training, Workshops and Confer	1,399.00



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	COLD CHAIN	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	197,445.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	16,260.00
	IMPROVING DIAGNOSIS	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	95,280.00
					30043	GOVERNMENT OF ANGOLA	72300 - Materials & Goods	1,747,231.00
					30043	GOVERNMENT OF ANGOLA	74500 - Miscellaneous Expenses	1,777.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	71,482.00
	LOGISTICAL SUPPORT	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	74200 - Audio Visual&Print Prod Costs	150.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	69,934.00
					30043	GOVERNMENT OF ANGOLA	73400 - Rental & Maint of Other Equip	1,363,437.00
	MALARIA PREVENTION	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	72100 - Contractual Services-Companies	1,420,784.00
					30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	1,525,521.00
					30043	GOVERNMENT OF ANGOLA	74500 - Miscellaneous Expenses	2,839.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	110,301.00



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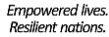
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01001124 An EIB financed scheme to support the implementation of the Angola Health Resilience Project for procurement of health goods by UNDP on behalf of the Ministry of Health.	PROJECT MANAGEMENT	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	67300 - Labour Cost – GS Staff	8,936.00
					30043	GOVERNMENT OF ANGOLA	72400 - Communic & Audio Visual Equip	2,042.00
					30043	GOVERNMENT OF ANGOLA	74100 - Professional Services	18,410.00
					30043	GOVERNMENT OF ANGOLA	74500 - Miscellaneous Expenses	5.00
					30043	GOVERNMENT OF ANGOLA	67200 - Labour Cost – NO Staff	9,847.00
					30043	GOVERNMENT OF ANGOLA	71300 - Local Consultants	5,183.00
					30043	GOVERNMENT OF ANGOLA	71600 - Travel	3,883.00
					30043	GOVERNMENT OF ANGOLA	73100 - Rental & Maintenance- Premises	14,824.00
					30043	GOVERNMENT OF ANGOLA	63400 - Learning Costs	550.00
					30043	GOVERNMENT OF ANGOLA	63500 - Insurance and Security Costs	6,092.00
					30043	GOVERNMENT OF ANGOLA	64300 - Staff Mgmt Costs - IP Staff	265,946.00
					30043	GOVERNMENT OF ANGOLA	67400 - Labour Cost – IP Staff	286,445.00
					30043	GOVERNMENT OF ANGOLA	71400 - Contractual Services - Individ	116,974.00
					30043	GOVERNMENT OF ANGOLA	73400 - Rental & Maint of Other Equip	7,860.00



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					30043	GOVERNMENT OF ANGOLA	72300 - Materials & Goods	183,132.00
					30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	32,696.00
					30043	GOVERNMENT OF ANGOLA	76100 - Foreign Exchange Currency Loss	540.00
	IMPROVING DIAGNOSIS	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	72300 - Materials & Goods	183,910.00
					30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	111,278.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	12,159.00
	LOGISTICAL SUPPORT	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	73400 - Rental & Maint of Other Equip	7,106.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	21,701.00
	MALARIA PREVENTION	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	74700 - Transport, Shipping and handle	81,906.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	48,711.00
					30043	GOVERNMENT OF ANGOLA	72100 - Contractual Services-Companies	333,167.00
					30043	GOVERNMENT OF ANGOLA	72300 - Materials & Goods	301,279.00
	PROJECT MANAGEMENT	6/8/2022	12/31/2026		30043	GOVERNMENT OF ANGOLA	67200 - Labour Cost – NO Staff	19,499.00



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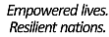
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					30043	GOVERNMENT OF ANGOLA	71300 - Local Consultants	560.00
					30043	GOVERNMENT OF ANGOLA	71600 - Travel	11,760.00
					30043	GOVERNMENT OF ANGOLA	72300 - Materials & Goods	46,642.00
					30043	GOVERNMENT OF ANGOLA	73400 - Rental & Maint of Other Equip	17,631.00
					30043	GOVERNMENT OF ANGOLA	75700 - Training, Workshops and Confer	139,564.00
					30043	GOVERNMENT OF ANGOLA	67400 - Labour Cost – IP Staff	328,592.00
					30043	GOVERNMENT OF ANGOLA	71400 - Contractual Services - Individ	142,619.00
					30043	GOVERNMENT OF ANGOLA	72400 - Communic & Audio Visual Equip	2,042.00
					30043	GOVERNMENT OF ANGOLA	73100 - Rental & Maintenance-Premises	14,824.00
					30043	GOVERNMENT OF ANGOLA	74300 - Contributions	1,427.00
					30043	GOVERNMENT OF ANGOLA	74500 - Miscellaneous Expenses	5.00
					30043	GOVERNMENT OF ANGOLA	63500 - Insurance and Security Costs	2,581.00
					30043	GOVERNMENT OF ANGOLA	64300 - Staff Mgmt Costs - IP Staff	121,599.00
					30043	GOVERNMENT OF ANGOLA	74200 - Audio Visual&Print Prod Costs	478.00
					30043	GOVERNMENT OF ANGOLA	75100 - Facilities & Administration	49,545.00



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