



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 1.2.1. Carry out needs assessment of the legal needs of the veterans and their family members	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	160.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	2,000.00
	Activity 2.1.1. Introduction of community mobilization for CSSC methodology to new target locations and support introduction of participatory assessment and inclusive governance principles	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	400.00
	Activity 2.1.2. Promote the advocacy role of CSSC working groups/recovery working groups	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,520.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,500.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	8,500.00
	Activity 2.2.1. Support the design a community-based pathway for military to civilian transition	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	11,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 2.2.1. Support the design a community-based pathway for military to civilian transition	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	880.00
	Activity 2.2.2. Capacity development for the veteran community to participate in community-led recovery planning	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	400.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.3.2. Build capacities to enable the inclusion of veterans with disabilities in law enforcement and civil protection agencies	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,240.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	5,000.00
		30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	2,000.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 3.1.1. Capacity building for youth leaders and members of youth development infrastructure	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	160.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	2,000.00
	Activity 3.1.2. Promote active citizenship and volunteerism	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	480.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	6,000.00
	Activity 3.1.3. Support to youth-led local development initiatives	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	6,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	480.00
	Activity 3.2.2. Seed funding for locally led community security and recovery initiatives, including light repairs of key community infrastructure	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	11,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	880.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Management costs directly related to implementation including security costs	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	300.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	300.00
					30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	2,302.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Management costs directly related to implementation including security costs	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,792.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	4,295.00
	SUPPORT SERVICES (4%)	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	3,287.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	376.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,409.00
					TOTAL			
GRAND TOTAL				131,861.00				



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 1.1.1. Capacity development of CSOs, NGOs, volunteer, and citizens group	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	15,000.00
	Activity 1.1.2. Support Mental Health and Psychosocial Support service provision	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	25,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 1.2.1. Carry out needs assessment of the legal needs of the veterans and their family members	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,320.00
	Activity 1.2.2. Support to veterans and their family members through provision of legal services and awareness raising activities	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,920.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	69,000.00
	Activity 1.2.3. Digitalization of the damaged property data base through the development of "eZbytky"	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 1.2.3. Digitalization of the damaged property data base through the development of "eZbytky"	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	23,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,400.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	17,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	60,000.00
	Activity 2.1.1. Introduction of community mobilization for CSSC methodology to new target locations and support introduction of participatory assessment and inclusive governance principles	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,960.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 2.1.2. Promote the advocacy role of CSSC working groups/recovery working groups	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	51,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	7,360.00
	Activity 2.2.1. Support the design a community-based pathway for military to civilian transition	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	3,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 2.2.1. Support the design a community-based pathway for military to civilian transition	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	27,000.00
					30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	37,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	7,760.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00
	Activity 2.2.2. Capacity development for the veteran community to participate in community-led recovery planning	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,080.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	26,000.00
	Activity 2.3.1. Conduct a desk study of existing models of employment of veterans in law enforcement agencies drawing from international experiences	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	3,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	240.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 2.3.2. Build capacities to enable the inclusion of veterans with disabilities in law enforcement and civil protection agencies	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	17,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,680.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	5,000.00
	Activity 3.1.1. Capacity building for youth leaders and members of youth development infrastructure	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	3,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 3.1.2. Promote active citizenship and volunteerism	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,280.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
	Activity 3.1.3. Support to youth-led local development initiatives	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	800.00
	Activity 3.2.1. Build local actors' capacities to design and implement whole-of-community initiatives along the Humanitarian Development Peace Nexus	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	4,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 3.2.1. Build local actors' capacities to design and implement whole-of-community initiatives along the Humanitarian Development Peace Nexus	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,680.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,000.00
	Activity 3.2.2. Seed funding for locally led community security and recovery initiatives, including light repairs of key community infrastructure	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,491.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	19,632.00
					30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	49,000.00
	Activity 3.2.3. Facilitate the development of social entrepreneurship models for civil society organizations	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	53,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,240.00
	ISAR_2.2.1. RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.2.1	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	ISAR_2.2.1. RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.2.1	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,400.00
	Management costs directly related to implementation including security costs	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	22,500.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	24,650.00
					30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	23,964.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Management costs directly related to implementation including security costs	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	33,187.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	4,650.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	20,123.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	41,588.00
	RPA with CSO "Ednannia"-Initiative Center to Support Social Action_Activity 2.2.3	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	32,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.2.3	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,560.00
	RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 3.2.2	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	86,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	9,280.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,911.00
	SUPPORT SERVICES (4%)	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	14,666.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	34,221.00
	TOTAL							1,372,743.00
GRAND TOTAL							1,372,743.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 2.1.2. Promote the advocacy role of CSSC working groups/recovery working groups	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	960.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	4,000.00
	Activity 2.2.1. Support the design a community-based pathway for military to civilian transition	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	880.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	11,000.00
	Activity 3.2.2. Seed funding for locally led community security and recovery initiatives, including light repairs of key community infrastructure	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,920.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Activity 3.2.2. Seed funding for locally led community security and recovery initiatives, including light repairs of key community infrastructure	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	9,000.00
	Management costs directly related to implementation including security costs	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	300.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	422.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	2,147.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	300.00
					30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	1,025.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01001136

Report Date: 3/29/2024

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001136	Management costs directly related to implementation including security costs	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	500.00
	SUPPORT SERVICES (4%)	8/7/2023	1/31/2025		30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	1,464.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	167.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	627.00
TOTAL							58,712.00	
GRAND TOTAL							58,712.00	