Annual Work Plan

B0380 - Uganda - Kampala

Project: 01001137 **Report Date:** 7/1/2026

Project Title: This project seeks to respond to chronic food insecurity in the Karamoja region, which is a result of combined pressures, including environmental degradation a

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001137 This project seeks to respond to chronic food insecurity in the Karamoja region, which is a result of combined pressures, including environmental degradation and climate change. Most people in Karamoja are facing food shortages, either year-long or seasonal, and the region has been exposed to increasing droughts. The project will also empower the women of Karamoja through large scale commercial farming of staple cereals (Sorghum/Bulrush millet and Maize) as well as Oilseed and Legumes (Sunflower, Tepary White Beans, Soybeans and Pigeon Peas/Black eyed peas).	Activity 1.1.1 Identification of Communally Owned Lan	8/9/2023	12/31/2024		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	69,100.00
	Activity 1.1.2 Procurement and hire of equipment	8/9/2023	11/15/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	95,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	207,900.00
	Activity 1.1.5 Partnerships for essential entereprise	8/9/2023	12/31/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL								382,000.00
GRAND TOTAL								382,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001137 This project seeks to respond to chronic food insecurity in the Karamoja region, which is a result of combined pressures, including environmental degradation and climate change. Most people in Karamoja are facing food shortages, either year-long or seasonal, and the region has been exposed to increasing droughts. The project will also empower the women of Karamoja through large scale commercial farming of staple cereals (Sorghum/Bulrush millet and Maize) as well as Oilseed and Legumes (Sunflower, Tepary White Beans, Soybeans and Pigeon Peas/Black eyed peas).	Activity 3.1.2 South south cooperation and triangular cooperation	8/9/2023	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	71,500.00
	Activity 1.1.1 Identification of Communally Owned Lan	8/9/2023	12/31/2024		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,000.00
	Activity 1.1.2 Procurement and hire of equipment	8/9/2023	11/15/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00
	Activity 1.1.3 Procurement and distribution of certified seeds	8/9/2023	12/31/2024		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	100,000.00
	Activity 1.1.4 Procurement and distribution of poultry and piggery stock	8/9/2023	12/31/2024		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	148,127.00
	Activity 1.2.1 Women and youth groups	8/9/2023	12/31/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	100,865.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001137 This project seeks to respond to chronic food insecurity in the Karamoja region, which is a result of combined pressures, including environmental degradation and climate change. Most people in Karamoja are facing food shortages, either year-long or seasonal, and the region has been exposed to increasing droughts. The project will also empower the women of Karamoja through large scale commercial farming of staple cereals (Sorghum/Bulrush millet and Maize) as well as Oilseed and Legumes (Sunflower, Tepary White Beans, Soybeans and Pigeon Peas/Black eyed peas).	Activity 2.1.1 Training agro producers for select enterprises	8/9/2023	6/30/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	101,865.00
	Activity 3.1.1 Participatory discussions and collective intelligence activities	8/9/2023	12/31/2024		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	21,348.00
	Direct project costs	8/9/2023	12/31/2024		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	60,016.00
	Evaluation	8/9/2023	12/31/2024		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
	General Management Support	8/9/2023	6/30/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	45,779.00
TOTAL								691,500.00
GRAND TOTAL								691,500.00

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Project: 01001137 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001137 This project seeks to respond to chronic food insecurity in the Karamoja region, which is a result of combined pressures, including environmental degradation and climate change. Most people in Karamoja are facing food shortages, either year-long or seasonal, and the region has been exposed to increasing droughts. The project will also empower the women of Karamoja through large scale commercial farming of staple cereals (Sorghum/Bulrush millet and Maize) as well as Oilseed and Legumes (Sunflower, Tepary White Beans, Soybeans and Pigeon Peas/Black eyed peas).	Activity 3.1.2 South south cooperation and triangular cooperation	8/9/2023	9/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
	Activity 1.1.2 Procurement and hire of equipment	8/9/2023	11/15/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	513.00
	Activity 1.1.5 Partnerships for essential entereprise	8/9/2023	12/31/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,309.00
TOTAL								12,822.00
GRAND TOTAL								12,822.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001137 This project seeks to respond to chronic food insecurity in the Karamoja region, which is a result of combined pressures, including environmental degradation and climate change. Most people in Karamoja are facing food shortages, either year-long or seasonal, and the region has been exposed to increasing droughts. The project will also empower the women of Karamoja through large scale commercial farming of staple cereals (Sorghum/Bulrush millet and Maize) as well as Oilseed and Legumes (Sunflower, Tepary White Beans, Soybeans and Pigeon Peas/Black eyed peas).	General Management Support	8/9/2023	6/30/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	10,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00