



Empowered lives.
Resilient nations.

Annual Work Plan

B0406 - India - New Delhi

Project: 01001150

Report Date: 7/1/2026

Project Title: In partnership with the Ministry of Health and Family Welfare (MoHFW), the National Health Mission, Govt. of India, UNICEF and UNDP will promote innovative

Year: 2023

Output	Key Activities	Timeframe	Responsible Party	Planned Budget
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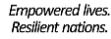
B0406 - India - New Delhi

Project: 01001150

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001150 In partnership with the Ministry of Health and Family Welfare (MoHFW), the National Health Mission, Gavi, WHO, UNICEF and UNDP will promote innovative and scalable solutions on digitalization in the health sector, in an inclusive manner, to ensure universal vaccination of all pregnant women and children. This system will also support the GoI in tackling any future health emergencies effectively and efficiently. UNDP will build on its previous work with the MoHFW on the Electronic Vaccine Intelligence Network (eVIN) to digitalise the vaccine supply chain and Co-WIN for the digitalisation of COVID vaccination beneficiary management. Besides, UNDP will support data triangulation of multiple data sets in place to monitor immunisation services and strengthen data review mechanisms at the last mile. Immunization programme partners will engage with local organisations for demand generation and community engagement on immunization. Besides, UNDP will support in establishing a "Community of Practice (CoP)" for demand generation to streamline engagement strategies and adherence to policies and guidelines of the Ministry of Health and Family Welfare. This project will provide technical assistance for a robust and resilient immunization system. UNDP will digitalise all aspects of registration & vaccination of pregnant women and children, track the real-time vaccination status of all the vaccines offered by the national immunization programme, and closely monitor the field mobilisation of beneficiaries, to improve the efficiency of the vaccination system in India.	AWS Hosting charges	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	1,371,951.00
	Communication activities	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	500,000.00
	Connectivity charges- - National level	6/15/2023	12/31/2026		30000	GAVI	72400 - Communic & Audio Visual Equip	693,039.00
	Connectivity charges- - State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72400 - Communic & Audio Visual Equip	1,000,000.00
	Human Resource- National level	6/15/2023	12/31/2026		30000	GAVI	71400 - Contractual Services - Individ	340,000.00
	Human Resource- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	5,000,000.00
	Software development and upgradation	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	5,207,128.00
	Travel expenses- National level	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	100,000.00



B0406 - India - New Delhi

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								14,212,118.00
GRAND TOTAL								14,212,118.00



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Project: 01001150

Report Date: 7/1/2026

Project Title: In partnership with the Ministry of Health and Family Welfare (MoHFW), the National Health Mission, Govt. of India, UNICEF and UNDP will promote innovative

Year: 2024



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Report Date: 7/1/2026

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001150 In partnership with the Ministry of Health and Family Welfare (MoHFW), the National Health Mission, Gavi, WHO, UNICEF and UNDP will promote innovative and scalable solutions on digitalization in the health sector, in an inclusive manner, to ensure universal vaccination of all pregnant women and children. This system will also support the GoI in tackling any future health emergencies effectively and efficiently. UNDP will build on its previous work with the MoHFW on the Electronic Vaccine Intelligence Network (eVIN) to digitalise the vaccine supply chain and Co-WIN for the digitalisation of COVID vaccination beneficiary management. Besides, UNDP will support data triangulation of multiple data sets in place to monitor immunisation services and strengthen data review mechanisms at the last mile. Immunization programme partners will engage with local organisations for demand generation and community engagement on immunization. Besides, UNDP will support in establishing a "Community of Practice (CoP)" for demand generation to streamline engagement strategies and adherence to policies and guidelines of the Ministry of Health and Family Welfare. This project will provide technical assistance for a robust and resilient immunization system. UNDP will digitalise all aspects of registration & vaccination of pregnant women and children, track the real-time vaccination status of all the vaccines offered by the national immunization programme, and closely monitor the field mobilisation of beneficiaries, to improve the	AWS Hosting charges	6/15/2023	12/31/2026		30000	GAVI	73300 - Rental & Maint of Info Tech Eq	2,445,100.00
					30000	GAVI	74500 - Miscellaneous Expenses	27,400.00
					30000	GAVI	75100 - Facilities & Administration	221,400.00
					30000	GAVI	64300 - Staff Mgmt Costs - IP Staff	202,147.00
					30000	GAVI	72100 - Contractual Services-Companies	91,725.00
	Communication activities	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	1,425.00
					30000	GAVI	71400 - Contractual Services - Individ	10,000.00
					30000	GAVI	72400 - Communic & Audio Visual Equip	1,825.00
					30000	GAVI	73300 - Rental & Maint of Info Tech Eq	128,075.00
					30000	GAVI	74200 - Audio Visual&Print Prod Costs	68,625.00
					30000	GAVI	75100 - Facilities & Administration	26,850.00
					30000	GAVI	72100 - Contractual Services-Companies	106,850.00
					30000	GAVI	75700 - Training, Workshops and Confer	18,900.00
	Connectivity charges- - National level	6/15/2023	12/31/2026		30000	GAVI	72500 - Supplies	2,825.00
					30000	GAVI	75100 - Facilities & Administration	42,575.00
					30000	GAVI	72400 - Communic & Audio Visual Equip	529,150.00
	Connectivity charges- - State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72400 - Communic & Audio Visual Equip	795,650.00



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National Health Mission, Gavi, WHO, UNICEF and INDR will promote innovative efficiency of the vaccination system in India.

				30000	GAVI	73300 - Rental & Maint of Info Tech Eq	24,100.00
				30000	GAVI	75100 - Facilities & Administration	65,600.00
COPD-Technical Agency	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	3,336,346.00
				30000	GAVI	75100 - Facilities & Administration	23,720.00
GAVI Secretariat & Evaluation	6/15/2023	12/31/2026		30000	GAVI	72500 - Supplies	300.00
				30000	GAVI	71600 - Travel	5,700.00
				30000	GAVI	72400 - Communic & Audio Visual Equip	450.00
				30000	GAVI	75100 - Facilities & Administration	1,600.00
				30000	GAVI	75700 - Training, Workshops and Confer	13,600.00
Hiring of office space for CoPD	6/15/2023	12/31/2026		30000	GAVI	75100 - Facilities & Administration	6,275.00
				30000	GAVI	73100 - Rental & Maintenance-Premises	78,350.00
Human Resource- National level	6/15/2023	12/31/2026		30000	GAVI	64300 - Staff Mgmt Costs - IP Staff	1,450.00
				30000	GAVI	71300 - Local Consultants	10,630.00
				30000	GAVI	71400 - Contractual Services - Indiv	498,800.00
				30000	GAVI	67200 - Labour Cost – NO Staff	29,740.00
				30000	GAVI	71600 - Travel	8,950.00
				30000	GAVI	74100 - Professional Services	95,250.00
				30000	GAVI	75100 - Facilities & Administration	49,700.00
Human Resource- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	71400 - Contractual Services - Indiv	267,590.00
				30000	GAVI	71300 - Local Consultants	1,956.00
				30000	GAVI	72100 - Contractual Services-Companies	2,096,200.00
				30000	GAVI	74100 - Professional Services	5,600.00
				30000	GAVI	75100 - Facilities & Administration	555,775.00



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Immunization Data and Governance, Management, analytics and Review Strengthening	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	150.00
				30000	GAVI	75100 - Facilities & Administration	15.00
Procurement of Hardware and software- National level	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	27,950.00
Procurement of Hardware and software- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72800 - Information Technology Equipmt	1,546,425.00
				30000	GAVI	74500 - Miscellaneous Expenses	2,325.00
				30000	GAVI	72400 - Communic & Audio Visual Equip	104,353.00
				30000	GAVI	74700 - Transport, Shipping and handle	53,625.00
				30000	GAVI	75100 - Facilities & Administration	147,225.00
Proj Field Off,Main&Adm Suppor-National level	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	11,100.00
				30000	GAVI	75100 - Facilities & Administration	7,200.00
				30000	GAVI	71600 - Travel	900.00
				30000	GAVI	74200 - Audio Visual&Print Prod Costs	9,775.00
				30000	GAVI	75700 - Training, Workshops and Confer	1,475.00
				30000	GAVI	72400 - Communic & Audio Visual Equip	49,375.00
				30000	GAVI	72500 - Supplies	16,375.00
				30000	GAVI	73400 - Rental & Maint of Other Equip	900.00
Proj Field Off,Main&Adm Suppor-State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	75100 - Facilities & Administration	325.00
				30000	GAVI	72400 - Communic & Audio Visual Equip	4,050.00



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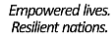
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Research Studies and evaluation	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	300,000.00
				30000	GAVI	75100 - Facilities & Administration	750.00
Software development and upgradation	6/15/2023	12/31/2026		30000	GAVI	75100 - Facilities & Administration	281,950.00
				30000	GAVI	72400 - Communic & Audio Visual Equip	159,875.00
				30000	GAVI	73300 - Rental & Maint of Info Tech Eq	4,784,780.00
				30000	GAVI	72100 - Contractual Services-Companies	1,675,318.00
				30000	GAVI	72800 - Information Technology Equipmt	9,300.00
Training and Development	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	1,825.00
				30000	GAVI	74200 - Audio Visual&Print Prod Costs	5,850.00
				30000	GAVI	75700 - Training, Workshops and Confer	418,735.00
				30000	GAVI	72100 - Contractual Services-Companies	9,350.00
				30000	GAVI	72500 - Supplies	5,755.00
				30000	GAVI	75100 - Facilities & Administration	30,130.00
Travel expenses- National level	6/15/2023	12/31/2026		30000	GAVI	75100 - Facilities & Administration	5,925.00
				30000	GAVI	75700 - Training, Workshops and Confer	5,075.00
				30000	GAVI	63400 - Learning Costs	5,735.00
				30000	GAVI	71600 - Travel	63,050.00
Travel expenses- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	63400 - Learning Costs	994.00
				30000	GAVI	72100 - Contractual Services-Companies	73,575.00
				30000	GAVI	75100 - Facilities & Administration	9,525.00
				30000	GAVI	71600 - Travel	60,190.00



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Report Date: 7/1/2026

National Health Mission, Govt. of India, UNICEF and UNDP will promote innovative

National Health Mission - Gavi MBO HR for EE and UNDP will promote innovative	UNDP Oversight HR for COPD	6/15/2023	12/31/2026		30000	GAVI	71400 - Contractual Services - Individ	67,584.00
					30000	GAVI	72100 - Contractual Services-Companies	166,775.00
	UNDP Oversight HR for Data Analytics	6/15/2023	12/31/2026		30000	GAVI	71400 - Contractual Services - Individ	62,284.00
TOTAL								22,086,077.00
GRAND TOTAL								22,086,077.00



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	Communication activities	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	104,200.00
	Connectivity charges- - State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72400 - Communic & Audio Visual Equip	80,746.00
	COPD-Technical Agency	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	4,850,000.00
	Establishment of centre of excellence/secretariat.	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	3,637,584.00
					30000	GAVI	75100 - Facilities & Administration	291,007.00
	GAVI Secretariat & Evaluation	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	48,000.00
	Human Resource- National level	6/15/2023	12/31/2026		30000	GAVI	71300 - Local Consultants	50,000.00
					30000	GAVI	71400 - Contractual Services - Individ	1,000,000.00
	Human Resource- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	3,600,000.00
					30000	GAVI	75100 - Facilities & Administration	790,874.00
	Immunization Data and Governance, Management, analytics and Review Strengthening	6/15/2023	12/31/2026		30000	GAVI	75100 - Facilities & Administration	324,200.00
					30000	GAVI	72100 - Contractual Services-Companies	4,000,000.00
	Procurement of Hardware and software- National level	6/15/2023	12/31/2026		30000	GAVI	72400 - Communic & Audio Visual Equip	50,000.00
	Procurement of Hardware and software- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72400 - Communic & Audio Visual Equip	253,012.00



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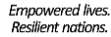
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Proj Field Off,Main&Adm Suppor-National level	6/15/2023	12/31/2026		30000	GAVI	72500 - Supplies	10,000.00
Proj Field Off,Main&Adm Suppor-State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72500 - Supplies	15,000.00
Research Studies and evaluation	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	50,000.00
Software development and upgradation	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	1,675,318.00
				30000	GAVI	73300 - Rental & Maint of Info Tech Eq	850,000.00
TB-WIN platform hosting and infrastructure support	6/15/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	129,883.00
Training and Development	6/15/2023	12/31/2026		30000	GAVI	75700 - Training, Workshops and Confer	332,122.00
				30000	GAVI	71600 - Travel	100,000.00
Travel expenses - National, Regional and State level - Meetings and field visits	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	25,000.00
Travel expenses - National, Regional and State level -U-WIN Training	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	50,000.00
Travel expenses- National level	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	120,000.00
Travel expenses- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	220,000.00
UNDP GMS	6/15/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	37,622.00



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National Health Mission, Govt. of India | WHO, UNICEF and INDDP will promote innovative
UNDP.org | UNDP for 6/15/2023 12/21/2023 2023

	UNDP Oversight HR for COPD	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	10,000.00
	ZooWIN platform hosting, operations & Helpline	6/15/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	169,199.00
TOTAL								25,282,037.00
GRAND TOTAL								25,282,037.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	AWS Hosting charges	6/15/2023	12/31/2026		30000	GAVI	73300 - Rental & Maint of Info Tech Eq	1,840,000.00
					30000	GAVI	64300 - Staff Mgmt Costs - IP Staff	404,200.00
					30000	GAVI	74500 - Miscellaneous Expenses	71,330.00
					30000	GAVI	75100 - Facilities & Administration	140,947.00
	COPD-Technical Agency	6/15/2023	12/31/2026		30000	GAVI	64300 - Staff Mgmt Costs - IP Staff	80,840.00
					30000	GAVI	72100 - Contractual Services-Companies	1,205,735.00
					30000	GAVI	75100 - Facilities & Administration	308,835.00
					30000	GAVI	74500 - Miscellaneous Expenses	14,266.00
	eVIN data SIM cards	1/1/2026	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,340.00
	GAVI Secretariat & Evaluation	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	116,000.00
	Hiring of office space for CoPD	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services-Companies	127,500.00
	Human Resource-National,Regional and State level - Staff salaries - U-WIN NPSA payroll	6/15/2023	12/31/2026		30000	GAVI	71400 - Contractual Services - Individ	399,890.00



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Human Resource- State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services- Companies	2,124,014.00
Immunization Data and Governance, Management, analytics and Review Strengthening	6/15/2023	12/31/2026		30000	GAVI	74500 - Miscellaneous Expenses	57,064.00
				30000	GAVI	75100 - Facilities & Administration	571,913.00
				30000	GAVI	64300 - Staff Mgmt Costs - IP Staff	323,360.00
				30000	GAVI	71400 - Contractual Services - Indiv	233,417.00
				30000	GAVI	72100 - Contractual Services- Companies	1,915,492.00
Proj Field Off,Main&Adm Suppor-National level	6/15/2023	12/31/2026		30000	GAVI	72500 - Supplies	75,000.00
Proj Field Off,Main&Adm Suppor-State, Divisional and district level	6/15/2023	12/31/2026		30000	GAVI	72500 - Supplies	18,000.00
Research Studies and evaluation	6/15/2023	12/31/2026		30000	GAVI	72100 - Contractual Services- Companies	160,000.00
Software development and upgradation	6/15/2023	12/31/2026		30000	GAVI	73300 - Rental & Maint of Info Tech Eq	1,120,000.00
				30000	GAVI	72100 - Contractual Services- Companies	14,118.00
Training and Development	6/15/2023	12/31/2026		30000	GAVI	74200 - Audio Visual&Print Prod Costs	138,000.00
				30000	GAVI	75700 - Training, Workshops and Confer	150,000.00
Travel expenses - Divisional and district level - Meetings and field visits	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	220,000.00
Travel expenses - National, Regional and State level - Meetings and field visits	6/15/2023	12/31/2026		30000	GAVI	71600 - Travel	136,818.00
UNDP GMS	6/15/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT	75100 - Facilities & Administration	46,443.00



Annual Work Plan

B0406 - India - New Delhi

Project: 01001150

Report Date: 7/1/2026

Project Title: In partnership with the Ministry of Health and Family Welfare (MoHFW), the National Health Mission, Gavi, WHO, UNICEF and UNDP will promote innovative

						PROGRAMME		
	UNDP Oversight HR for COPD	6/15/2023	12/31/2026		30000	GAVI	71400 - Contractual Services - Individ	272,783.00
	U-WIN hosting and Development	1/1/2026	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	579,325.00
	ZooWIN platform hosting, operations & Helpline	6/15/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	109,833.00
TOTAL								13,037,693.00
GRAND TOTAL								13,037,693.00