# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 2.2.1 Description and assessment of progress of Uy NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | Output 2.3.1 Mitigation policies and measures related to NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 80,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 11,200.00 |
| | Output 2.1.1 National circumstances | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | Output 3.1.1 Increades visibility | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 10,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 4.1.1 Updated information on financial, technology development | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | Output 4.2.1 Other relevant information updated. | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | Output 5.1.1 Compilation of the 1BTR and 2BTR and its approval by the SNRCC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 9,150.00 |
| | Output 5.2.1 Knowledge management | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 6,000.00 |
| | PMC MA | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 25,000.00 |
| | PMC UNDP | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 500.00 |
| TOTAL | | | | | | | | 323,450.00 |
| GRAND TOTAL | | | | | | | | 323,450.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 2.2.1 Description and assessment of progress of Uy NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 22,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,000.00 |
| | Output 2.3.1 Mitigation policies and measures related to NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 25,000.00 |
| | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 70,050.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,000.00 |
| | Output 2.1.1 National circumstances | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 14,418.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | Output 3.1.1 Increades visibility | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 64,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,000.00 |
| | Output 4.1.1 Updated information on financial, technology development | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 4.1.1 Updated information on financial, technology development | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,380.00 |
| | Output 4.2.1 Other relevant information updated. | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | Output 5.1.1 Compilation of the 1BTR and 2BTR and its approval by the SNRCC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
| | Output 5.2.1 Knowledge management | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 9,000.00 |
| | PMC MA | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 25,000.00 |
| | PMC UNDP | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 500.00 |
| TOTAL | | | | | | | | 334,448.00 |
| GRAND TOTAL | | | | | | | | 334,448.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 2.2.1 Description and assessment of progress of Uy NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 21,279.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,000.00 |
| | Output 2.3.1 Mitigation policies and measures related to NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 5,000.00 |
| | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 11,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 80,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,000.00 |
| | Output 2.1.1 National circumstances | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 3,000.00 |
| | Output 3.1.1 Increades visibility | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 4.1.1 Updated information on financial, technology development | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 4,000.00 |
| | Output 4.2.1 Other relevant information updated. | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | Output 5.1.1 Compilation of the 1BTR and 2BTR and its approval by the SNRCC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |
| | Output 5.2.1 Knowledge management | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 9,150.00 |
| | PMC MA | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 25,000.00 |
| | PMC UNDP | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 500.00 |
| TOTAL | | | | | | | | 343,729.00 |
| GRAND TOTAL | | | | | | | | 343,729.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 2.2.1 Description and assessment of progress of Uy NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,000.00 |
| | Output 2.3.1 Mitigation policies and measures related to NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,000.00 |
| | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 70,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 5,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,282.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,500.00 |
| | Output 2.1.1 National circumstances | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 14,700.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,000.00 |
| | Output 3.1.1 Increades visibility | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Output 4.1.1 Updated information on financial, technology development | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 4.1.1 Updated information on financial, technology development | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | Output 4.2.1 Other relevant information updated. | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | Output 5.1.1 Compilation of the 1BTR and 2BTR and its approval by the SNRCC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,000.00 |
| | Output 5.2.1 Knowledge management | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,000.00 |
| | Output 6.1.1 Project outcomes and outputs regularly monitored | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | PMC MA | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 21,215.00 |
| | PMC UNDP | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 500.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 287,397.00 |
| GRAND TOTAL | | | | | | | | 287,397.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 2.2.1 Description and assessment of progress of Uy NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,000.00 |
| | Output 2.3.1 Mitigation policies and measures related to NDC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Output 1.1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases reviewed and updated | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 55,965.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 2.1.1 National circumstances | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | Output 3.1.1 Increades visibility | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 16,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Output 4.1.1 Updated information on financial, technology development | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | Output 4.2.1 Other relevant information updated. | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 4,000.00 |

# Annual Work Plan

## B0526 - Uruguay - Montevideo

**Project:** 01001157 **Report Date:** 7/1/2026

**Project Title:** El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BT

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001157 El proyecto tiene como objetivo fortalecer la capacidad de Uruguay para elaborar y presentar su Primer y Segundo Informe Bienal de Transparencia (1BTR y 2BTR) para cumplir con el Marco de Transparencia Reforzado (MTR) para la acción y el apoyo, establecido en el Artículo 13 del Acuerdo de París. | Output 5.1.1 Compilation of the 1BTR and 2BTR and its approval by the SNRCC | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 2,150.00 |
| | Output 5.2.1 Knowledge management | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
| | PMC UNDP | 1/1/2024 | 2/29/2028 | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 500.00 |
| TOTAL | | | | | | | | 160,815.00 |
| GRAND TOTAL | | | | | | | | 160,815.00 |