Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Activity2 Build technical capacity including participation in national, regional and / or international training workshops/ meetings on GHG inventory.	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	210,195.00
	Activity2- Review the performance of the national GHG inventory system.	1/1/2023	12/31/2026		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	74500 - Miscellaneous Expenses	1,208.00
					30000	WORLD FOOD PROGRAMME	75100 - Facilities & Administration	5,926.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75100 - Facilities & Administration	6,445.00
					30000	WORLD FOOD PROGRAMME	75700 - Training, Workshops and Confer	72,963.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	75700 - Training, Workshops and Confer	79,355.00
					30000	WORLD FOOD PROGRAMME	74500 - Miscellaneous Expenses	1,111.00
	MOECC Provision of technical expertise: National GHG Inventories	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	9,850.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	MOECC Provision of technical expertise: National GHG Inventories	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	1,245.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72400 - Communic & Audio Visual Equip	9,310.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	5,811.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	62,653.00
TOTAL								466,072.00
GRAND TOTAL								466,072.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Activity 2-UNDP PMC to be established for the achievement of SECOND NATIONAL COMMUNICATION	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	133,717.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	8,195.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	11,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	362,726.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	24,805.00
	Activity1- Provision of technical expertise: - National circumstances and institutional arrangements	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Activity1- Provision of technical expertise: - National circumstances and institutional arrangements	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	145,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	34,000.00
	Activity2- Review the performance of the national GHG inventory system.	1/1/2023	12/31/2026		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75100 - Facilities & Administration	2,802.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71400 - Contractual Services - Individ	35,023.00
	Activity2-COP30	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Activity3	1/1/2023	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	60,000.00
	Activity3-MoEWR support to facilitate the SECOND NATIONAL COMMUNICATION under the United Nations Framework Convention on Climate Change (UNFCCC -	1/1/2023	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	17,185.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	28,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Activity3-MoEWR support to facilitate the SECOND NATIONAL COMMUNICATION under the United Nations Framework Convention on Climate Change (UNFCCC -	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,362.00
	MOECC Provision of technical expertise: National GHG Inventories	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	750.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	114,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	26,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	MOECC Provision of technical expertise: National GHG Inventories	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	20,227.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	110,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	3,951.00
TOTAL								1,408,443.00
GRAND TOTAL								1,408,443.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Activity 2-UNDP PMC to be established for the achievement of SECOND NATIONAL COMMUNICATION	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	12,739.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	892.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	110,075.00
	Activity1- Provision of technical expertise: - National circumstances and institutional arrangements	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	82,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Activity3	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	115.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	11,533.00
	Constraints and gaps, and related financial, technical and capacity needs; and other relevant information	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	2,566.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	7,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	18,790.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	363.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Constraints and gaps, and related financial, technical and capacity needs; and other relevant information	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,000.00
	Measures to mitigate climate change	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	565.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	15,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	19,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	3,995.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Measures to mitigate climate change	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72800 - Information Technology Equipmt	6,000.00
	MOECC Provision of technical expertise: National GHG Inventories	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,512.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	126.00
	Provision of Measures to facilitate adequate adaptation to climate change	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	6,415.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Provision of Measures to facilitate adequate adaptation to climate change	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	26,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	59,234.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	907.00
	Provision of technical expertise: National GHG Inventories	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,133.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	16,186.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	20,357.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Provision of technical expertise: National GHG Inventories	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	44,947.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	1,075.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	20,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	22,200.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	7,601.00
	Provision of technical expertise: National circumstances and institutional arrangements	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	90.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Provision of technical expertise: National circumstances and institutional arrangements	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	9,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	636.00
	Stakeholder engagement events, gender considerations, publication and submission of report	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,050.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	261.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

		Start	End		Fund	Donor	Budget Descr	Amount US$
01001196 SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)	Stakeholder engagement events, gender considerations, publication and submission of report	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,842.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Stocktaking exercise for preparation of subsequent reports under the UNFCCC and Paris Agreement	1/1/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	7,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,096.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	155.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71800 - Contractual Services-Imp Partn	3,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001196 **Report Date:** 7/1/2026

Project Title: SECOND NATIONAL COMMUNICATION (SNC) to the United Nations Convention Framework on Climate Change (UNFCCC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								654,456.00
GRAND TOTAL								654,456.00