Annual Work Plan

B0378 - Togo - Lome

Project: 01001197 **Report Date:** 7/1/2026

Project Title: The aim is to promote inclusive community members income by promoting entrepreneurial and economically empowerment capacities for rural women an

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001197 The aim is to promote inclusive community members income by promoting entrepreneurial and economically empowerment capacities for rural women and youth for their post-disaster recovery. Groups of vulnerable youth and women will be identified in the target municipalities and will receive training in entrepreneurship and business development before receiving their installation kits to enable them to carry out their income-generating activities.	Conduct a participatory mapping exercise of disaster-prone areas and other associated risks in the 3 communes targeted by the project	8/23/2023	12/31/2026		28630	UNDP Funding Windows	75100 - Facilities & Administration	700.00
					28630	UNDP Funding Windows	71300 - Local Consultants	10,000.00
					28100	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
					28100	UNDP Funding Windows	75100 - Facilities & Administration	1,050.00
	Monitoring/Learning/ Exchange of experiences	8/23/2023	12/31/2026		28630	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	40,000.00
					28630	UNDP Funding Windows	71600 - Travel	3,000.00
					28630	UNDP Funding Windows	75100 - Facilities & Administration	3,010.00
	Organize two practical training workshops for members of the regional platform and local platforms in the Savanes region on integrating risk and disaster management into local development plans	8/23/2023	12/31/2026		28100	UNDP Funding Windows	75100 - Facilities & Administration	700.00
					28100	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01001197 **Report Date:** 7/1/2026

Project Title: The aim is to promote inclusive community members income by promoting entrepreneurial and economically empowerment capacities for rural women an

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001197 The aim is to promote inclusive community members income by promoting entrepreneurial and economically empowerment capacities for rural women and youth for their post-disaster recovery. Groups of vulnerable youth and women will be identified in the target municipalities and will receive training in entrepreneurship and business development before receiving their installation kits to enable them to carry out their income-generating activities.	Set up, equip, and train local multi-hazard alert watch committees	8/23/2023	12/31/2026		28100	UNDP Funding Windows	71300 - Local Consultants	3,000.00
					28100	UNDP Funding Windows	71600 - Travel	1,500.00
					28100	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28100	UNDP Funding Windows	75100 - Facilities & Administration	1,575.00
					28100	UNDP Funding Windows	75700 - Training, Workshops and Confer	8,000.00
	Train, equip and finance six rural women and youth cooperatives to conduct income-generating activities for their economic empowerment and post-disaster recovery	8/23/2023	12/31/2026		28100	UNDP Funding Windows	72100 - Contractual Services-Companies	32,407.00
					28100	UNDP Funding Windows	75100 - Facilities & Administration	2,268.00
					28630	UNDP Funding Windows	75100 - Facilities & Administration	7,225.00
					28630	UNDP Funding Windows	72100 - Contractual Services-Companies	100,000.00
					28630	UNDP Funding Windows	71600 - Travel	5,565.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01001197 **Report Date:** 7/1/2026

Project Title: The aim is to promote inclusive community members income by promoting entrepreneurial and economically empowerment capacities for rural women an

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								255,000.00
GRAND TOTAL								255,000.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01001197 **Report Date:** 7/1/2026

Project Title: The aim is to promote inclusive community members income by promoting entrepreneurial and economically empowerment capacities for rural women an

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001197 Sensitizations will be conducted to inform population on good practices regarding risk reduction and recovery from the disasters	Monitoring/Learning/ Exchange of experiences	8/23/2023	12/31/2026		28630	UNDP Funding Windows	71600 - Travel	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00