

# **Annual Work Plan**

### B0576 - Tajikstan - Dushanbe

**Project:** 01001202 **Report Date:** 3/29/2024

**Project Title:** The Project is designed to address the urgent need for increased investment in

provention and reciliance colidarity and a renewed social contract as highlight

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
It adopts a people-centered, context-specific, and prevention-oriented approach to build community resilience, empower youth, and prevent violent extremism while strengthening social cohesion in Central Asia.Building on the	Capacity development of at least 500 young men and women as well as Youth led CSOs on leadership, local development processes, identification of youth needs and priorities and PVE, critical thinking, problem solving etc. to promote their meaningful partic	8/1/2023	12/31/2024		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	8.00
					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	50.00
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	10.00
					32045	GOVERNMEN T OF JAPAN	74200 - Audio Visual&Print Prod Costs	40.00
	PMC (Operational)	8/1/2023	12/31/2024		32045	GOVERNMEN T OF JAPAN	71400 - Contractual Services - Individ	11,000.00
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	1,200.00
					32045	GOVERNMEN T OF JAPAN	72400 - Communic & Audio Visual Equip	250.00
					32045	GOVERNMEN T OF JAPAN	74500 - Miscellaneous Expenses	3,600.00
	Strengthen the skills of at least 500 young men and women on hard and innovative skills including in digital sphere, (IT skills, social media marketing, branding, IT programming, and artificial intelligence) utilizing the existing platforms at the local I	8/1/2023	12/31/2024		32045	GOVERNMEN T OF JAPAN	72400 - Communic & Audio Visual Equip	40.00
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	90.00
					32045	GOVERNMEN T OF JAPAN	71600 - Travel	1,100.00
TOTAL								17,388.00
GRAND TOTAL 17,388.								17,388.00



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Year: 2024

Output **Key Activities** Timeframe Responsible Party **Planned Budget** Start End Fund Donor **Budget Descr** Amount USS 8/1/2023 12/31/2024 01001202 The Project is designed to address Capacity development of at 32045 **GOVERNMEN** 74200 - Audio Visual&Print Prod Costs 9.900.00 the urgent need for increased investment in least 500 young men and T OF JAPAN prevention and resilience, solidarity, and a women as well as Youth 32045 **GOVERNMEN** 75100 - Facilities & Administration 7,314.00 renewed social contract, as highlighted in the led CSOs on leadership, T OF JAPAN UNDP 2022 Special Report on Human Security. local development 32045 **GOVERNMEN** 71600 - Travel 7,500.00 It adopts a people-centered, context-specific, processes, identification of T OF JAPAN and prevention-oriented approach to build youth needs and priorities community resilience, empower youth, and and PVE, critical thinking, 32045 **GOVERNMEN** 71600 - Travel 6,500.00 prevent violent extremism while strengthening problem solving etc. to T OF JAPAN social cohesion in Central Asia. Building on the promote their meaningful 32045 **GOVERNMEN** 72100 - Contractual Services-75.000.00 successful outcomes of the 2018-2021 project partic T OF JAPAN Companies at the community level, the project aims to expand national capacities in the prevention of 32045 GOVERNMEN 75100 - Facilities & Administration 6,520.00 violent extremism. It recognizes the T OF JAPAN importance of triggering positive change at 72100 - Contractual Services-74.021.00 32045 GOVERNMEN multiple levels to effectively address the T OF JAPAN Companies complex challenge of violent extremism. 8/1/2023 12/31/2024 PMC (Operational) 32045 **GOVERNMEN** 72400 - Communic & Audio Visual 62.00 T OF JAPAN Equip 32045 GOVERNMEN 72500 - Supplies 269.00 T OF JAPAN 32045 GOVERNMEN 73100 - Rental & Maintenance-4,584.00 T OF JAPAN Premises 32045 **GOVERNMEN** 71400 - Contractual Services - Individ 37,089.00 T OF JAPAN 32045 **GOVERNMEN** 71600 - Travel 622.00 T OF JAPAN 32045 **GOVERNMEN** 72200 - Equipment and Furniture 1,000.00 T OF JAPAN 32045 GOVERNMEN 74500 - Miscellaneous Expenses 3,537.00 T OF JAPAN



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01001202 The Project is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted in the UNDP 2022 Special Report on Human Security. It adopts a people-centered, context-specific, and prevention-oriented approach to build community resilience, empower youth, and prevent violent extremism while strengthening social cohesion in Central Asia.Building on the successful outcomes of the 2018-2021 project at the community level, the project aims to expand national capacities in the prevention of violent extremism. It recognizes the importance of triggering positive change at multiple levels to effectively address the complex challenge of violent extremism.	PMC (Operational)	8/1/2023	12/31/2024		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	3,773.00	
	Sensitization of population of target localities, including vulnerable youth on PVE, conflict prevention, and their rights and obligations for local development	8/1/2023	12/31/2024		32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	2,640.00	
					32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	33,000.00	
	Strengthen the skills of at least 500 young men and women on hard and innovative skills including in digital sphere, (IT skills, social media marketing, branding, IT programming, and artificial intelligence) utilizing the existing platforms at the local I	8/1/2023	12/31/2024		32045	GOVERNMEN T OF JAPAN	72100 - Contractual Services- Companies	209,100.00	
					32045	GOVERNMEN T OF JAPAN	71600 - Travel	4,500.00	
					32045	GOVERNMEN T OF JAPAN	72200 - Equipment and Furniture	144,000.00	
					32045	GOVERNMEN T OF JAPAN	75100 - Facilities & Administration	28,608.00	
TOTAL					-	•		659,539.00	
GRAND TOTAL								659,539.00	