



B0576 - Tajikistan - Dushanbe

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001202 The Project is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted in the UNDP 2022 Special Report on Human Security. It adopts a people-centered, context-specific, and prevention-oriented approach to build community resilience, empower youth, and prevent violent extremism while strengthening social cohesion in Central Asia.Building on the successful outcomes of the 2018-2021 project at the community level, the project aims to expand national capacities in the prevention of violent extremism. It recognizes the importance of triggering positive change at multiple levels to effectively address the complex challenge of violent extremism.	Capacity development of at least 500 young men and women as well as Youth led CSOs on leadership, local development processes, identification of youth needs and priorities and PVE, critical thinking, problem solving etc. to promote their meaningful partic	8/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	50.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	40.00
	PMC (Operational)	8/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	11,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,200.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	250.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,600.00
	Strengthen the skills of at least 500 young men and women on hard and innovative skills including in digital sphere, (IT skills, social media marketing, branding, IT programming, and artificial intelligence) utilizing the existing platforms at the local l	8/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	40.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	90.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,100.00
	TOTAL							
GRAND TOTAL								17,388.00



Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01001202

Report Date: 3/29/2024

Project Title: The Project is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001202 The Project is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted in the UNDP 2022 Special Report on Human Security. It adopts a people-centered, context-specific, and prevention-oriented approach to build community resilience, empower youth, and prevent violent extremism while strengthening social cohesion in Central Asia. Building on the successful outcomes of the 2018-2021 project at the community level, the project aims to expand national capacities in the prevention of violent extremism. It recognizes the importance of triggering positive change at multiple levels to effectively address the complex challenge of violent extremism.	Capacity development of at least 500 young men and women as well as Youth led CSOs on leadership, local development processes, identification of youth needs and priorities and PVE, critical thinking, problem solving etc. to promote their meaningful participation	8/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	9,900.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,314.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	7,500.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	6,500.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	75,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,520.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	74,021.00
	PMC (Operational)	8/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	62.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	269.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	4,584.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	37,089.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	622.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	1,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,537.00



B0576 - Tajikistan - Dushanbe

Report Date: 3/29/2024

Year: 2024

[illegible]