



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0584 - Uzbekistan - Tashkent

**Project:** 01001204

**Report Date:** 3/29/2024

**Project Title:** It is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted

**Year:** 2023

| Output | Key Activities | Timeframe |     | Responsible Party | Planned Budget |       |              |             |
|--------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
|        |                | Start     | End |                   | Fund           | Donor | Budget Descr | Amount US\$ |



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|  |  |          |            |  |       |                     |  |          |
|--|--|----------|------------|--|-------|---------------------|--|----------|
| <p>01001204 It is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted in the UNDP 2022 Special Report on Human Security. It adopts a people centered, context-specific, and prevention-oriented approach to build community resilience, empower youth, and prevent violent extremism while strengthening social cohesion in Central Asia. Building on the successful outcomes of the 2018-2021 project at the community level, the project aims to expand national capacities in the prevention of violent extremism. It recognizes the importance of triggering positive change at multiple levels to effectively address the complex challenge of violent extremism. The project's second phase includes Kazakhstan, Kyrgyz Republic, Tajikistan, Turkmenistan, and Uzbekistan, ensuring that all Central to ensure that all five Central Asian countries benefit from the interventions and that regional synergies and lesson learning are maximized. The project will be implemented in support of the Joint Plan of Action of the Central Asian countries and by building on the "Central Asia plus Japan" dialogue. It is also in line with the Secretary-General's Plan of Action for the prevention of violet extremism (PVE) and UNDP's global and regional PVE programming and UNSCR 2250 on Youth, Peace and Security. Throughout its activities, the project employs a gender-sensitive and gender-responsive approach, promoting the realization of UN Security Council Resolutions 1325 and 2250. It aims to ensure women's equal and meaningful participation and representation, considering them as agents of change in building community resilience. The project addresses the obstacles faced by women, such as social</p> | Empowered societies with youth at the center | 8/1/2023 | 12/31/2024 |  | 32045 | GOVERNMENT OF JAPAN | 71300 - Local Consultants              | 3,000.00 |
|  |  |          |            |  | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 9,500.00 |
|  |  |          |            |  | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 1,000.00 |



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**Project:** 01001204

**Report Date:** 3/29/2024

**Project Title:** It is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted by norms, cultural patterns, and disproportionate burdens of unpaid care work, by providing business and digital skills training, increasing financial literacy, and supporting the development of soft skills.

|  |  |  |  |  |  |  |           |
|--|--|--|--|--|--|--|-----------|
| norms, cultural patterns, and disproportionate burdens of unpaid care work, by providing business and digital skills training, increasing financial literacy, and supporting the development of soft skills. |  |  |  |  |  |  |           |
| TOTAL  |  |  |  |  |  |  | 13,500.00 |
| GRAND TOTAL  |  |  |  |  |  |  | 13,500.00 |



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**Year:** 2024

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|--------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
|        |                | Start     | End |                   | Fund           | Donor | Budget Descr | Amount US\$ |



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|   |  |          |            |            |       |                     |  |                                       |
|---|--|----------|------------|------------|-------|---------------------|--|---------------------------------------|
| 01001204 It is designed to address the urgent need for increased investment in prevention and resilience, solidarity, and a renewed social contract, as highlighted in the UNDP 2022 Special Report on Human Security. It adopts a people centered, context-specific, and prevention-oriented approach to build community resilience, empower youth, and prevent violent extremism while strengthening social cohesion in Central Asia. Building on the successful outcomes of the 2018-2021 project at the community level, the project aims to expand national capacities in the prevention of violent extremism. It recognizes the importance of triggering positive change at multiple levels to effectively address the complex challenge of violent extremism. The project's second phase includes Kazakhstan, Kyrgyz Republic, Tajikistan, Turkmenistan, and Uzbekistan, ensuring that all Central to ensure that all five Central Asian countries benefit from the interventions and that regional synergies and lesson learning are maximized. The project will be implemented in support of the Joint Plan of Action of the Central Asian countries and by building on the "Central Asia plus Japan" dialogue. It is also in line with the Secretary-General's Plan of Action for the prevention of violet extremism (PVE) and UNDP's global and regional PVE programming and UNSCR 2250 on Youth, Peace and Security. Throughout its activities, the project employs a gender-sensitive and gender-responsive approach, promoting the realization of UN Security Council Resolutions 1325 and 2250. It aims to ensure women's equal and meaningful participation and representation, considering them as agents of change in building community resilience. The project addresses the obstacles faced by women, such as social | Empowered societies with youth at the center | 8/1/2023 | 12/31/2024 |            | 32045 | GOVERNMENT OF JAPAN | 64300 - Staff Mgmt Costs - IP Staff    | 13,500.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 71300 - Local Consultants              | 35,735.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 16,900.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 36,227.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 17,265.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel                         | 9,954.00                              |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 37,270.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 72200 - Equipment and Furniture        | 268,912.00                            |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises  | 42,000.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 74200 - Audio Visual&Print Prod Costs  | 11,300.00                             |
|   | Project Management Cost                      |          | 8/1/2023   | 12/31/2024 |       | 32045               | GOVERNMENT OF JAPAN                    | 72400 - Communic & Audio Visual Equip |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration    | 4,800.00                              |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 53,281.00                             |
|   |  |          |            |            | 32045 | GOVERNMENT OF JAPAN | 74500 - Miscellaneous Expenses         | 4,020.00                              |
| Strengthened national capacities for prevention and social cohesion   |  | 8/1/2023 | 12/31/2024 |            | 32045 | GOVERNMENT OF JAPAN | 64300 - Staff Mgmt Costs - IP Staff    | 3,300.00                              |



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norms, cultural patterns, and disproportionate burdens of unpaid care work, by providing business and digital skills training, increasing financial literacy, and supporting the development of soft skills.

|  |       |                     |   |           |
|--|-------|---------------------|---|-----------|
|  | 32045 | GOVERNMENT OF JAPAN | 71300 - Local Consultants               | 41,639.00 |
|  | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel                          | 4,800.00  |
|  | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration     | 8,894.00  |
|  | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ  | 22,745.00 |
|  | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services- Companies | 26,700.00 |
|  | 32045 | GOVERNMENT OF JAPAN | 74200 - Audio Visual&Print Prod Costs   | 12,000.00 |



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|             |  |  |  |  |  |  |  |            |
|-------------|--|--|--|--|--|--|--|------------|
|             |  |  |  |  |  |  |  |            |
| TOTAL       |  |  |  |  |  |  |  | 673,942.00 |
| GRAND TOTAL |  |  |  |  |  |  |  | 673,942.00 |