Annual Work Plan

B0420 - Myanmar - Yangon

Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	10,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	544.00
					30000	The Republic of Korea	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	29,712.00
					30000	The Republic of Korea	75100 - Facilities & Administration	24,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	13,662.00
					28620	UNDP Funding Windows	72600 - Grants	213,918.00
					30000	The Republic of Korea	75700 - Training, Workshops and Confer	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	5,707.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		28620	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	35,740.00
					30000	The Republic of Korea	64300 - Staff Mgmt Costs - IP Staff	37,260.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	5,731.00
					30000	The Republic of Korea	72600 - Grants	150,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	77300 - Salary and related costs–TA/IP	14,163.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,807.00
					28620	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	22,929.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		28620	UNDP Funding Windows	71600 - Travel	20,926.00
					28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	13,494.00
	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		30000	The Republic of Korea	72600 - Grants	50,000.00
					30000	The Republic of Korea	74200 - Audio Visual&Print Prod Costs	13,740.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	67300 - Labour Cost – GS Staff	23,553.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	27,260.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71500 - UN Volunteers	4,404.00
					30000	The Republic of Korea	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	8,155.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	30.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	75.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	90,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,513.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	67200 - Labour Cost – NO Staff	55,006.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	20,549.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	67300 - Labour Cost – GS Staff	2,625.00
					28620	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	34,591.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	3,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	77300 - Salary and related costs–TA/IP	18,991.00
					28620	UNDP Funding Windows	72600 - Grants	186,230.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	77300 - Salary and related costs–TA/IP	17,071.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	57,674.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	8,907.00
	Activity 2.1 HH immediate	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	5,000.00
	Activity 2.2 Cash For Work (CfW)	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	40,751.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	4,607.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,635.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	83.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 Cash For Work (CfW)	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	2,252.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	180.00
	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	10,000.00
	Activity 3.1 Trust EAOs	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	605.00
	Test	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	1,426.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Test	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	524.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	143.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	3,856.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	47,847.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	163.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Test	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	190.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73400 - Rental & Maint of Other Equip	461.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	14,239.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	62300 - Recurrent Payroll Costs-IP Stf	88,934.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	111,283.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Test	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	17,080.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	1,456.00
TOTAL								1,642,682.00
GRAND TOTAL								1,642,682.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1 (CSU-FW)	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	300,000.00
	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		28620	UNDP Funding Windows	71600 - Travel	25,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	4,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	27,760.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	25,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	250,000.00
					28620	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	5,118.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	5,000.00
					28620	UNDP Funding Windows	72600 - Grants	88,837.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	10,000.00
					28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	3,012.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	19,740.00
	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	874,675.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	5,798.00
					28620	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	9,215.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		28620	UNDP Funding Windows	72600 - Grants	38,257.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	20,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	8,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	7,000.00
					28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	5,896.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	5,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.3 CC building	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	150,000.00
	Activity 2.1 HH immediate	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	11,500.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	150,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 Cash For Work (CfW)	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	20,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	7,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,130,928.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	15,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	45,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	130,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 Cash For Work (CfW)	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	24,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	11,057.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,959.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 CfW	1/1/2023	9/30/2026		28620	UNDP Funding Windows	71600 - Travel	30,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	2,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	80,000.00
	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	30,000.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	30,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	1,100,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	80,395.00
	Activity 2.4 CSP	1/1/2023	9/30/2026		28620	UNDP Funding Windows	72600 - Grants	30,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	200,000.00

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Project: 01001210 **Report Date:** 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.4 Infrastructure	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	300,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	42,769.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	1,200,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	49,281.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	40,000.00
	Activity 3.1 Trust EAOs	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	122,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	15,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 3.2 CB EAOs	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	71,325.00
	Activity 3.3 EAOs CSOs NRM	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	20,000.00
	Activity 3.4 Peacebuilding	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	PMC O1	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	53,860.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	61300 - Salary & Post Adj Cst-IP Staff	5,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	100,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	400,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	37,590.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	7,052.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	PMC O3	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	80,000.00
	Proj Mngt Cost	9/1/2023	9/30/2026		28620	UNDP Funding Windows	75100 - Facilities & Administration	50,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	5,641.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	11,904.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	14,083.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	55,047.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Proj Mngt Cost	9/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	44,094.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	2,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	100,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	45,831.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	350,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	74,112.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	80,128.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Proj Mngt Cost	9/1/2023	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	837.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	13,077.00
	Test	1/1/2023	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	294.00
TOTAL								8,692,572.00
GRAND TOTAL								8,692,572.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	63400 - Learning Costs	200.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,700.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	95,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	12,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	400.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	25,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,800.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	45,547.00
					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	17,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	300.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.3 CC building	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,100.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
	Activity 2.1 HH immediate	1/1/2023	9/30/2026				72100 - Contractual Services-Companies	223,810.00
							75100 - Facilities & Administration	35,859.00
							71600 - Travel	54.00
							72300 - Materials & Goods	109,250.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,500.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	300,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.1 HH immediate	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	839,471.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	180,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	200.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74700 - Transport, Shipping and handle	500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	245,763.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.1 HH immediate	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	50.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	40,000.00
	Activity 2.2 Cash For Work (CfW)	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	100,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,000.00
	Activity 2.2 CfW	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	150,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	40,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 CfW	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	650,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	18,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73200 - Premises Alternations	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	1,500.00

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B0420 - Myanmar - Yangon

Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 CfW	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	1,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	800.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	5,000.00
	Activity 2.3 SLAW	1/1/2023	9/30/2026				72300 - Materials & Goods	6,076.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	4,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	140,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	300,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	15,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	76100 - Foreign Exchange Currency Loss	150.00
					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	120,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	1,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	10,000.00
	Activity 2.4 CSP	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	75.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.4 CSP	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6.00
	Activity 2.4 Infrastructure	1/1/2023	9/30/2026				72300 - Materials & Goods	108,663.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	140,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	450,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	150,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	192,135.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.4 Infrastructure	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	9,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	334,718.00
	Activity 3.1 Trust EAOs	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	20.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	300.00
	Activity 3.3 EAOs CSOs NRM	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	7.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	83.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	PMC O1	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	171,186.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	60,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	200,000.00
	Proj Mngt Cost	9/1/2023	9/30/2026				72410 - Information and Communications Technology (ICT) Equipment	411.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	92,486.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	110,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.

01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Proj Mngt Cost	9/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	150.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	40,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	150,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	231,414.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	200,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	40,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								6,747,684.00
GRAND TOTAL								6,747,684.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	200,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	77,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	18,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	228,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	40,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71500 - UN Volunteers	22,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.1 CB CSOs LPs	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,500.00
	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,100.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	262,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	72,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.2 Est CB commu	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	22,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	100,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	85,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	89,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	31,629.00

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B0420 - Myanmar - Yangon

Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 1.3 CC building	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	12,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	10,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	120,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	187,147.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	12,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.

01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.1 HH immediate	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	15,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	6,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	54,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	369,072.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	50,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	31,500.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 CfW	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	10,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	52,279.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	120,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	200,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	385,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	124,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.2 CfW	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	58,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	148,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	97,111.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	151,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	7,707.00
	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73200 - Premises Alternations	6,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	8,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	50,697.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	75,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	30,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	13,500.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	60,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	66,993.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	120,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	13,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	155,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	40,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.3 SLAW	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	110,000.00
	Activity 2.4 Infrastructure	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	5,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	90,300.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71500 - UN Volunteers	19,400.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.4 Infrastructure	1/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	65,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	117,640.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	200,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74700 - Transport, Shipping and handle	46,525.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.4 Infrastructure	1/1/2023	9/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	30,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	59,049.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	30,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72300 - Materials & Goods	90,000.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	193,820.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	200,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	110,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Activity 2.4 Infrastructure	1/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	77300 - Salary and related costs–TA/IP	127,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	126,417.00
					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	104,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	349,579.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	66,000.00
	Proj Mngt Cost	9/1/2023	9/30/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	7,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73200 - Premises Alternations	10,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Proj Mngt Cost	9/1/2023	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	25,197.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,380.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	16,326.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	24,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	73200 - Premises Alternations	44,000.00

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Project: 01001210 **Report Date:** 7/1/2026

Project Title: The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001210 The ENCORE Project is designed to deliver interlinked short-, intermediate-, and long-term interventions along the crisis-to-recovery-to-resilience continuum.	Proj Mngt Cost	9/1/2023	9/30/2026		11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	158,814.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,040.00
					11899	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	2,283.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
TOTAL								6,947,405.00
GRAND TOTAL								6,947,405.00