

B0336 - Ghana - Accra

Report Date: 7/1/2026

Year: 2023

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Annual Work Plan

B0336 - Ghana - Accra

Project: 01001236

Report Date: 7/1/2026

Project Title: To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001236 To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the same time addressing the underlying drivers of radicalization to violent extremism in Ghana.	Build on existing initiatives such as local accountability boards to increase access to information on available public services to ensure more people are aware and can access it	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services- Companies	16,124.00
	Build the conflict preparedness and protection capacities of border security agencies and communities, including rights-based conflict sensitivity training and conflict prevention, mediation and resolutions skills	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	39,284.00
	Conduct an assessment on the forms and levels of women and youth participation in local decision making and peace building processes, including their perceptions regarding their roles to inform policy and action	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71300 - Local Consultants	12,165.00
	Conduct Civilian-Security joint campaigns to build trust, reinforce and enhance dialogue to address underlying drivers of community conflicts and promote social cohesion	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	13,163.00



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01001236 To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the same time addressing the underlying drivers of radicalization to violent extremism in Ghana.	Engagements and dialogues address political vigilantism, electoral violence and reduce inter-generational tensions	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	5,769.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	41,375.00
	Facilitate awareness raising amongst the youth on hate speech, disinformation and misinformation around elections, religious intolerance and protracted conflicts	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	73,490.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	3,418.00
	Map and assess the types of vocational and entrepreneurial skills of interest to the youth and women and train them in partnership with local government and private sector	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	189,588.00
					30000	Peacebuilding Fund	72500 - Supplies	10,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	6,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	8,750.00
	Organise community for a between traditional and religious authorities and local government actors to address human rights violations, negative gender norms and stereotypes and farmer herder conflicts	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,100.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	25,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	82.00
	Project Management	8/1/2023	5/31/2026		30000	Peacebuilding Fund	61100 - Salary Costs - NO Staff	63,123.00



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					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	55,040.00
	Provide support to women and youth groups to implement social accountability initiatives and promote transparency and accountability of local government systems	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	42,800.00
	Support accountability fora such as town hall meetings using community structures for local government authorities to share and receive feedback on development planning and implementation	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	19,591.00
	Support the functional operational of the Local peace committees	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	2,222.00
	Support women and youth political aspirants to participate in local governance and electoral processes	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71600 - Travel	10,000.00



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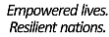
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01001236 To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the same time addressing the underlying drivers of radicalization to violent extremism in Ghana.	Train and facilitate the functional operation of the local infrastructures for peace in conflict resolution and mediation	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	81,072.00
	Train existing women and youth groups/networks, to enhance their leadership and advocacy capacity to be champions and models for peace	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	43,838.00
	Train local governance actors on gender-responsive participatory planning	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	20,390.00
	Train Local government authorities on strategies for the identification and attraction of investment opportunities (business intelligence, developing investment cases and partnerships building) to improve their resource mobilization and sources of income	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	64,563.00
	Train security agencies on social dialogue, human rights-based approaches for conflict management and sustaining social cohesion	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	18,220.00



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01001236 To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the same time addressing the underlying drivers of radicalization to violent extremism in Ghana.	Train traditional and religious leaders at the community level on conflict resolution, negotiation and confidence building skills for effective conflict management	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	43,466.00
TOTAL								932,633.00
GRAND TOTAL								932,633.00



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01001236 To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the same time addressing the underlying drivers of radicalization to violent extremism in Ghana.	Build on existing initiatives such as local accountability boards to increase access to information on available public services to ensure more people are aware and can access it	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	36,936.00
	Build the conflict preparedness and protection capacities of border security agencies and communities, including rights-based conflict sensitivity training and conflict prevention, mediation and resolutions skills	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	2,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	25,733.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	5,808.00
	Conduct an assessment on the forms and levels of women and youth participation in local decision making and peace building processes, including their perceptions regarding their roles to inform policy and action	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71300 - Local Consultants	12,243.00
	Conduct Civilian-Security joint campaigns to build trust, reinforce and enhance dialogue to address underlying drivers of community conflicts and promote social cohesion	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	25,205.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	2,432.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	2,000.00



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	Facilitate awareness raising amongst the youth on hate speech, disinformation and misinformation around elections, religious intolerance and protracted conflicts	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	742.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	2,600.00
	Map and assess the types of vocational and entrepreneurial skills of interest to the youth and women and train them in partnership with local government and private sector	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	10,650.00
	Organise community for a between traditional and religious authorities and local government actors to address human rights violations, negative gender norms and stereotypes and farmer herder conflicts	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	2,200.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	718.00



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01001236 To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the same time addressing the underlying drivers of radicalization to violent extremism in Ghana.	Partner and link local government institutions (BAC) with the private sector and CSOs to provide flexible financing options and business development support	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	58,850.00
	Project Management	8/1/2023	5/31/2026		30000	Peacebuilding Fund	61100 - Salary Costs - NO Staff	134,205.00
					30000	Peacebuilding Fund	71600 - Travel	163,300.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	48,000.00
	Provide access to mentorship opportunities with political leaders and local government officials to address exclusion and strengthen capacity	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	19,000.00
					30000	Peacebuilding Fund	71600 - Travel	7,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	7,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	3,500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,950.00
	Provide support to women and youth groups to implement social accountability initiatives and promote transparency and accountability of local government systems	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	34,520.00



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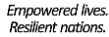
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01001236 To strengthens the existing governance and peace building structures, fostering improved relations between local communities and security forces and at the same time addressing the underlying drivers of radicalization to violent extremism in Ghana.	Support accountability fora such as town hall meetings using community structures for local government authorities to share and receive feedback on development planning and implementation	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	33,909.00
	Support women and youth political aspirants to participate in local governance and electoral processes	8/1/2023	2/26/2026		30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	3,500.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	30,500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,600.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	6,000.00
	Train and facilitate the functional operation of the local infrastructures for peace in conflict resolution and mediation	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	2,306.00
	Train existing women and youth groups/networks, to enhance their leadership and advocacy capacity to be champions and models for peace	8/1/2023	2/26/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	7,500.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	34,262.00



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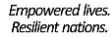
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	Project Management	8/1/2023	5/31/2026		30000	Peacebuilding Fund	61100 - Salary Costs - NO Staff	80,000.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	93,500.00
					30000	Peacebuilding Fund	71600 - Travel	20,000.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	58,000.00
	Provide access to mentorship opportunities with political leaders and local government officials to address exclusion and strengthen capacity	8/1/2023	2/28/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	48,500.00
	Provide access to mentorship opportunities with political leaders and local government officials to address exclusion and strengthen capacity 1	8/1/2023	5/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	30,000.00



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	Support women and youth political aspirants to participate in local governance and electoral processes	8/1/2023	2/26/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	30,000.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	30,000.00
TOTAL								407,280.00
GRAND TOTAL								407,280.00