



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01001247

Report Date: 7/1/2026

Project Title: The Project aims at increasing self-reliance of people in the targeted communities by introducing climate resilient agricultural practices and social inf

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001247 The Project aims at increasing self-reliance of people in the targeted communities by introducing climate resilient agricultural practices and social infrastructure. The Project uses the Human Security programmatic framework to address multiple human insecurities faced by population of the Aral Sea region. It will use the top-down protection and bottom-up empowerment principles. It will address the food, economic and social security needs of population affected by the Aral Sea disaster, whose resilience is further at risk due to the climate shocks, chronic water deficit and increased food prices due to the ongoing global and regional food price volatility. Relying on UNDP and other partners' experiences, the Project will identify and advance efficient and innovative solutions in agriculture through the use of alternative energy sources, using Japanese methods of product and business development as well as improving access to clean drinking water in remote climate risk communities. Direct beneficiaries: population of the 4 northern districts of Karakalpakstan, Uzbekistan (Hodjeli, Chimbay, Kegeyli, and Nukus districts), over 376,000 women and men	Crowdfunding	9/11/2023	10/31/2025		30000	PRIVATE SECTOR	71600 - Travel	114.00
					30000	PRIVATE SECTOR	75100 - Facilities & Administration	9.00
					30000	PRIVATE SECTOR	72100 - Contractual Services-Companies	11,410.00
	Project management	9/11/2023	10/31/2025		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,727.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	113,229.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	7,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,569.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	14,583.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	8,477.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,529.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,186.00
	To address food and economic security of the population through promoting climate resilient innovative agriculture practices at the household/farm levels.	9/11/2023	10/31/2025		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	14,690.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	23,190.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	32,523.00



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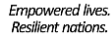
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					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	185,343.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	8,304.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	25,500.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	42,714.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	55,555.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,269.00
	To strengthen adaptive capacities and resilience to climate change in the most suffered communities in Aral Sea region	9/11/2023	10/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	306,264.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	81,252.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	35,382.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,880.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	6,850.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	27,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	17,004.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,407.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	866.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,097,416.00
GRAND TOTAL								1,097,416.00



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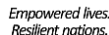
Project: 01001247

Report Date: 7/1/2026

Project Title: The Project aims at increasing self-reliance of people in the targeted communities by introducing climate resilient agricultural practices and social inf

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001247 The Project aims at increasing self-reliance of people in the targeted communities by introducing climate resilient agricultural practices and social infrastructure. The Project uses the Human Security programmatic framework to address multiple human insecurities faced by population of the Aral Sea region. It will use the top-down protection and bottom-up empowerment principles. It will address the food, economic and social security needs of population affected by the Aral Sea disaster, whose resilience is further at risk due to the climate shocks, chronic water deficit and increased food prices due to the ongoing global and regional food price volatility. Relying on UNDP and other partners' experiences, the Project will identify and advance efficient and innovative solutions in agriculture through the use of alternative energy sources, using Japanese methods of product and business development as well as improving access to clean drinking water in remote climate risk communities. Direct beneficiaries: population of the 4 northern districts of Karakalpakstan, Uzbekistan (Hodjeli, Chimbay, Kegeyli, and Nukus districts), over 376,000 women and men	Crowdfunding	9/11/2023	10/31/2025		30075	Digital Good	72100 - Contractual Services-Companies	7,876.00
					30000	PRIVATE SECTOR	71300 - Local Consultants	1,500.00
					30075	Digital Good	75100 - Facilities & Administration	394.00
					30000	PRIVATE SECTOR	72100 - Contractual Services-Companies	27,767.00
					30000	PRIVATE SECTOR	75100 - Facilities & Administration	2,200.00
	Project management	9/11/2023	10/31/2025		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	304.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	828.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	82,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	400.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	800.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,200.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	229.00
	To address food and economic security of the population through promoting climate resilient innovative agriculture practices at the household/farm levels.	9/11/2023	10/31/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,500.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	11,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	22,058.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001247 The Project aims at increasing self-reliance of people in the targeted communities by introducing climate resilient agricultural practices and social infrastructure. The Project uses the Human Security programmatic framework to address multiple human insecurities faced by population of the Aral Sea region. It will use the top-down protection and bottom-up empowerment principles. It will address the food, economic and social security needs of population affected by the Aral Sea disaster, whose resilience is further at risk due to the climate shocks, chronic water deficit and increased food prices due to the ongoing global and regional food price volatility. Relying on UNDP and other partners’ experiences, the Project will identify and advance efficient and innovative solutions in agriculture through the use of alternative energy sources, using Japanese methods of product and business development as well as improving access to clean drinking water in remote climate risk communities.Direct beneficiaries: population of the 4 northern districts of Karakalpakstan, Uzbekistan (Hodjeli, Chimbay, Kegeyli, and Nukus districts), over 376,000 women and men	To address food and economic security of the population through promoting climate resilient innovative agriculture practices at the household/farm levels.	9/11/2023	10/31/2025		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	23,200.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	14,628.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	32,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	168,000.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	4,180.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	23,477.00
	To strengthen adaptive capacities and resilience to climate change in the most suffered communities in Aral Sea region	9/11/2023	10/31/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	190.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,610.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	231,411.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	34,940.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	15,200.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	27,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	96,000.00
	TOTAL							
GRAND TOTAL								834,892.00