Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Constraints and gaps, and related financial, technical and capacity needs; support received for BUR process and other relevant information (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	6,000.00
	Domestic measurement reporting and verification (BUR only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	4,000.00
	Measures to facilitate adequate adaptation to climate change (NC only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	23,000.00
	Mitigation actions and Programmes (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	4,000.00
	National GHG Inventories (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	16,000.00
	National stocktaking exercise, stakeholder consultations, project implementation plan preparation (PIP) and project inception phase activities	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	13,500.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	National stocktaking exercise, stakeholder consultations, project implementation plan preparation (PIP) and project inception phase activities	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	1,823.00
	Project Managment Cost	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	12,725.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72400 - Communic & Audio Visual Equip	105.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	6,601.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	2,005.00
	Stakeholder engagement events, gender considerations, publication and submission of report	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	7,320.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,819.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264

Report Date: 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								100,898.00
GRAND TOTAL								100,898.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Constraints and gaps, and related financial, technical and capacity needs; support received for BUR process and other relevant information (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	14,000.00
	Domestic measurement reporting and verification (BUR only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	15,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	8,000.00
	Measures to facilitate adequate adaptation to climate change (NC only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	82,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Measures to facilitate adequate adaptation to climate change (NC only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	8,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	18,000.00
	Mitigation actions and Programmes (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	3,796.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	30,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	National circumstances and institutional arrangements (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	70,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,000.00
	National GHG Inventories (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	24,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	5,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	National GHG Inventories (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	65,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,200.00
	National stocktaking exercise, stakeholder consultations, project implementation plan preparation (PIP) and project inception phase activities	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	1,677.00
	Project Managment Cost	9/14/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	875.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Project Managment Cost	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72400 - Communic & Audio Visual Equip	595.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	33,302.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	600.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	1,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
	Stakeholder engagement events, gender considerations, publication and submission of report	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	21,500.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264

Report Date: 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Stakeholder engagement events, gender considerations, publication and submission of report	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	1,600.00
TOTAL								545,645.00
GRAND TOTAL								545,645.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Constraints and gaps, and related financial, technical and capacity needs; support received for BUR process and other relevant information (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	19,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
	Constraints and gaps, and related financial, technical and capacity needs; support received for BUR process and other relevant information (NC&BUR) PMU	9/14/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,380.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Constraints and gaps, and related financial, technical and capacity needs; support received for BUR process and other relevant information (NC&BUR) PMU	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	6,000.00
	Domestic measurement reporting and verification (BUR only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	1,600.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	5,000.00
	Domestic measurement reporting and verification (BUR only) PMU	9/14/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Domestic measurement reporting and verification (BUR only) PMU	9/14/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,920.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	6,204.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	4,400.00
	Measures to facilitate adequate adaptation to climate change (NC only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	38,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Measures to facilitate adequate adaptation to climate change (NC only)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	5,000.00
	Mitigation actions and Programmes (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	16,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
	Mitigation actions and Programmes (NC&BUR) PMU	9/14/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,850.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Mitigation actions and Programmes (NC&BUR) PMU	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	6,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	30,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	National circumstances and institutional arrangements (NC&BUR)	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	National GHG Inventories (NC&BUR) PMU	9/14/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	19,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	90.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	6,800.00
	Project Managment Cost	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	400.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	1,107.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Project Managment Cost	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	15,835.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72400 - Communic & Audio Visual Equip	300.00
	Stakeholder engagement events, gender considerations, publication and submission of report	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	14,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	3,680.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,521.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264 **Report Date:** 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

		Start	End		Fund	Donor	Budget Descr	Amount US$
01001264 GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)	Stakeholder engagement events, gender considerations, publication and submission of report	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,550.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Stakeholder engagement events, gender considerations, publication and submission of report PMU	9/14/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	13,248.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,160.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	14,400.00
	Stocktaking exercise for preparation of subsequent reports under the UNFCCC and Paris Agreement	9/14/2023	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01001264

Report Date: 7/1/2026

Project Title: GLOBAL ENVIRONMENT FACILITY supporting the preparation of the national communications (NCs) and biennial update reports (BURs)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								377,595.00
GRAND TOTAL								377,595.00