Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Outcome 1.1: NAP on management of marine plastic litter effectively implemented in Viet Nam, with a special focus on food and beverage sectors	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71600 - Travel	15,807.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7.00
	Outcome 2.1: A life-cycle approach is applied to enhance the waste and plastic management in the food and beverage sectors in Binh Dinh as pilot province for future country wide replication	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71600 - Travel	355.00
	Outcome 3.1. Project Monitoring and Evaluation	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,392.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,941.00
	Project management cost_VASI	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,161.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	94.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Project management cost_VASI	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	72500 - Supplies	113.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	347.00
TOTAL								46,220.00
GRAND TOTAL								46,220.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Outcome 1.1: NAP on management of marine plastic litter effectively implemented in Viet Nam, with a special focus on food and beverage sectors	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,150.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	105,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	720.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	57,182.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	39,000.00
	Outcome 2.1: A life-cycle approach is applied to enhance the waste and plastic management in the food and beverage sectors in Binh Dinh as pilot province for future country wide replication	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	63,825.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,860.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,740.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,735.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Outcome 2.1: A life-cycle approach is applied to enhance the waste and plastic management in the food and beverage sectors in Binh Dinh as pilot province for future country wide replication	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	287,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,720.00
	Outcome 3.1. Project Monitoring and Evaluation	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,813.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,300.00
	Outcome 3.2: Initiate the replication and update of best practices and lessons learned in Viet Nam, ASEAN and globally	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,060.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,690.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,170.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,240.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Project management cost_UNDP	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Project management cost_VASI	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,610.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,114.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,228.00
TOTAL								773,007.00
GRAND TOTAL								773,007.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Outcome 1.1: NAP on management of marine plastic litter effectively implemented in Viet Nam, with a special focus on food and beverage sectors	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,875.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	720.00
	Outcome 2.1: A life-cycle approach is applied to enhance the waste and plastic management in the food and beverage sectors in Binh Dinh as pilot province for future country wide replication	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	211,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,405.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	37,275.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,145.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,670.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	26,790.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Outcome 3.1. Project Monitoring and Evaluation	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,813.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,300.00
	Outcome 3.2: Initiate the replication and update of best practices and lessons learned in Viet Nam, ASEAN and globally	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	1,560.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,920.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,600.00
	Project management cost_UNDP	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Project management cost_VASI	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,228.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,610.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Project management cost_VASI	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,114.00
TOTAL								458,205.00
GRAND TOTAL								458,205.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Outcome 1.1: NAP on management of marine plastic litter effectively implemented in Viet Nam, with a special focus on food and beverage sectors	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	720.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,875.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Outcome 2.1: A life-cycle approach is applied to enhance the waste and plastic management in the food and beverage sectors in Binh Dinh as pilot province for future country wide replication	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,525.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,505.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,320.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	211,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	26,790.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,145.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Outcome 3.1. Project Monitoring and Evaluation	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,350.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,813.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Outcome 3.2: Initiate the replication and update of best practices and lessons learned in Viet Nam, ASEAN and globally	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	1,170.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,240.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,060.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,690.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00

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Project: 01001272 **Report Date:** 7/1/2026

Project Title: Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001272 Supporting the Implementation of the National Action Plan on Marine Plastic Litter in the context of Green Recovery post-COVID 19 in Viet Nam	Project management cost_UNDP	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Project management cost_VASI	6/3/2025	6/3/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,228.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,609.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,114.00
TOTAL								465,054.00
GRAND TOTAL								465,054.00