Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01001286 **Report Date:** 7/1/2026

Project Title: Road accidents in Nepal bring heavy losses to lives and to the economy every year. Despite all efforts, casualties have increased by 155% in the last 15 years

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

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01001286 Road accidents in Nepal bring heavy losses to lives and to the economy every year. Despite all efforts, casualties have increased by 155% in the last 15 years. Experts estimate that the number may reach 4,500 by 2030, which means 12 people dying on roads every day. Women, children, and people with disability are particularly at high risk of road incidents. The majority of casualties from road crashes are among those of productive age, resulting in an economic loss of USD 122,88 million (equivalent to nearly 1.5% of GDP) in 2017. Aligned to UN General Assembly resolution A/RES/74/299, "Improving global road safety", with an explicit target of reducing 50% of road traffic deaths and injuries by 2030, Nepal developed the National Road Safety Action Plan (NRSAP) (2021 – 2030) in 2020. However, the implementation of NRSAP lagged due to poor regulations, limited technical capacity, and weak enforcement. The inadequate capacity of the National Road Safety Council (NRSC) to function as the lead agency for road safety management in Nepal is the main reason behind the uncoordinated actions of road management agencies. The overall objective of the project is therefore to contribute to safety of all road users in Nepal by building institutional capacity of NRSC following a systems approach, which includes creating conducive environment, strengthening coordination among stakeholders and enhancing public awareness and knowledge about road safety. This will contribute to achieving the national goal of reducing road fatalities by 50% by 2030 as well as the Sustainable Development Goals, particularly targets 3.6 and 11.2. The project brings the human rights-based approach to development, and partners with Nepal Road Safety Council,	Conducive legal and policy environment for road safety across the country is strengthened	4/1/2023	12/31/2025		30000	MPTF-UN Road Safety Trust Fund	72100 - Contractual Services-Companies	8,333.00
					30000	MPTF-UN Road Safety Trust Fund	75700 - Training, Workshops and Confer	187.00
					30000	MPTF-UN Road Safety Trust Fund	71600 - Travel	365.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	830.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	2,971.00
	Institutional capacity for road safety management in Nepal is enhanced	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
					30000	MPTF-UN Road Safety Trust Fund	71600 - Travel	729.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	942.00
					30000	MPTF-UN Road Safety Trust Fund	75700 - Training, Workshops and Confer	10,750.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	1,981.00

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Project: 01001286 **Report Date:** 7/1/2026

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UNESCAP and other stakeholders.								
	Public awareness and knowledge about road safety management increased	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	8,958.00
					30000	MPTF-UN Road Safety Trust Fund	72200 - Equipment and Furniture	6,000.00
					30000	MPTF-UN Road Safety Trust Fund	74500 - Miscellaneous Expenses	1,541.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	887.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	5,128.00
TOTAL								54,602.00

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GRAND TOTAL	54,602.00

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B0422 - Nepal - Kathmandu

Project: 01001286 **Report Date:** 7/1/2026

Project Title: Road accidents in Nepal bring heavy losses to lives and to the economy every year. Despite all efforts, casualties have increased by 155% in the last 15 years

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01001286 **Report Date:** 7/1/2026

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					30000	MPTF-UN Road Safety Trust Fund	71300 - Local Consultants	12,586.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	2,087.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	15,721.00
					30000	MPTF-UN Road Safety Trust Fund	75700 - Training, Workshops and Confer	1,512.00
	Institutional capacity for road safety management in Nepal is enhanced	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,480.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	826.00
					30000	MPTF-UN Road Safety Trust Fund	75700 - Training, Workshops and Confer	2,897.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	1,305.00

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UNESCAP and other stakeholders.								
	Public awareness and knowledge about road safety management increased	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,933.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	6,768.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	15,940.00
					30000	MPTF-UN Road Safety Trust Fund	72100 - Contractual Services-Companies	23,868.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	21,365.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,233.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,262.00
					04000	UNITED NATIONS DEVELOPMEN	72100 - Contractual Services-Companies	3,470.00

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						T PROGRAMME		
					30000	MPTF-UN Road Safety Trust Fund	75700 - Training, Workshops and Confer	2,307.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	9,449.00
					30000	MPTF-UN Road Safety Trust Fund	64300 - Staff Mgmt Costs - IP Staff	160.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	15,775.00
					30000	MPTF-UN Road Safety Trust Fund	74500 - Miscellaneous Expenses	340.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	5,551.00
					30000	MPTF-UN Road Safety Trust Fund	72200 - Equipment and Furniture	6,818.00
					30000	MPTF-UN Road Safety Trust Fund	72300 - Materials & Goods	2,368.00
					30000	MPTF-UN Road Safety Trust Fund	72600 - Grants	21,925.00
					30000	MPTF-UN Road Safety Trust Fund	74200 - Audio Visual&Print Prod Costs	5,754.00
TOTAL								219,110.00

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B0422 - Nepal - Kathmandu

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GRAND TOTAL	219,110.00

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B0422 - Nepal - Kathmandu

Project: 01001286 **Report Date:** 7/1/2026

Project Title: Road accidents in Nepal bring heavy losses to lives and to the economy every year. Despite all efforts, casualties have increased by 155% in the last 15 years

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01001286 **Report Date:** 7/1/2026

Project Title: Road accidents in Nepal bring heavy losses to lives and to the economy every year. Despite all efforts, casualties have increased by 155% in the last 15 years

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,302.00
					30000	MPTF-UN Road Safety Trust Fund	75700 - Training, Workshops and Confer	1,938.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	1,347.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	17,298.00
	Institutional capacity for road safety management in Nepal is enhanced	4/1/2023	12/31/2025		30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	2,630.00
					30000	MPTF-UN Road Safety Trust Fund	71200 - International Consultants	13,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00

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UNESCAP and other stakeholders.								
					30000	MPTF-UN Road Safety Trust Fund	71600 - Travel	537.00
					30000	MPTF-UN Road Safety Trust Fund	71300 - Local Consultants	2,341.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	21,395.00
	Public awareness and knowledge about road safety management increased	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	5,245.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	357.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,277.00
					30000	MPTF-UN Road Safety Trust Fund	74500 - Miscellaneous Expenses	16,041.00
					30000	MPTF-UN Road Safety Trust Fund	75700 - Training, Workshops and Confer	2,236.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,122.00
					30000	MPTF-UN Road Safety Trust Fund	75100 - Facilities & Administration	2,592.00
					30000	MPTF-UN Road Safety Trust Fund	71500 - UN Volunteers	16,151.00
					30000	MPTF-UN Road Safety Trust Fund	71600 - Travel	1,623.00
					30000	MPTF-UN Road Safety Trust Fund	74200 - Audio Visual&Print Prod Costs	979.00

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TOTAL								150,408.00
GRAND TOTAL								150,408.00