Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01001326 **Report Date:** 7/1/2026

Project Title: 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Tr

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 1.1.1: New national inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases (1990-2022) for all sectors in line with Paris Agreement requirements	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,334.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,992.00
	Output 1.1.2: Information necessary to track progress made in implementing and achieving the NDC up to 2022 provided, including estimates of emissions avoided	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	16,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,365.00
	Output 1.1.3: Information related to climate change impacts and adaptation up to 2022 provided	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,435.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,574.00
	Output 1.1.4: Information on financial, technology development and transfer and capacity-building support needed and received up to 2022 provided	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,471.00
	Output 1.1.5: Information on flexibility, areas of improvement and other relevant information, including gender described	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,422.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 2.1.2: Information necessary to track progress made in implementing and achieving the NDC up to 2024 provided, including estimates of emissions avoided	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,747.00
	Output 3.1.1: 1BTR compiled, adopted in transparent and participatory process, and submitted to UNFCCC by December 2024	1/1/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	640.00
	Output 4.1.1: Monitoring and Evaluation	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,742.00
	Output 5.1.1: PMC SERNA	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,462.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,492.00
	Output 5.1.2: PMC UNDP	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	3,493.00
TOTAL								199,369.00
GRAND TOTAL								199,369.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 1.1.1: New national inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases (1990-2022) for all sectors in line with Paris Agreement requirements	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	107,867.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,580.00
	Output 1.1.2: Information necessary to track progress made in implementing and achieving the NDC up to 2022 provided, including estimates of emissions avoided	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,469.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,672.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,183.00
	Output 1.1.3: Information related to climate change impacts and adaptation up to 2022 provided	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 1.1.4: Information on financial, technology development and transfer and capacity-building support needed and received up to 2022 provided	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
	Output 1.1.5: Information on flexibility, areas of improvement and other relevant information, including gender described	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,672.00
	Output 2.1.1: Updated national inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases (1990-2024) for all sectors in line with Paris Agreement requirements.	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,119.00
	Output 2.1.2: Information necessary to track progress made in implementing and achieving the NDC up to 2024 provided, including estimates of emissions avoided	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Output 2.1.3: Information related to climate change impacts and adaptation up to 2024 provided	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,715.00

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Project Title: 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Tr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 2.1.6: Information on flexibility, areas of improvement and other relevant information, including gender	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,715.00
	Output 3.2.1: 4NC/2BTR compiled, adopted in transparent and participatory process, and submitted to UNFCCC by December 2026	1/1/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,908.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 4.1.1: Monitoring and Evaluation	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,297.00
	Output 5.1.1: PMC SERNA	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	72500 - Supplies	2,956.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,558.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,644.00
	Output 5.1.2: PMC UNDP	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00
TOTAL								401,355.00
GRAND TOTAL								401,355.00

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Project: 01001326 **Report Date:** 7/1/2026

Project Title: 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Tr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 1.1.1: New national inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases (1990-2022) for all sectors in line with Paris Agreement requirements	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,100.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,883.00
	Output 1.1.3: Information related to climate change impacts and adaptation up to 2022 provided	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Output 1.1.5: Information on flexibility, areas of improvement and other relevant information, including gender described	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Output 2.1.1: Updated national inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases (1990-2024) for all sectors in line with Paris Agreement requirements.	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	91,148.00
	Output 2.1.2: Information necessary to track progress made in implementing and achieving the NDC up to 2024 provided, including estimates of emissions avoided	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,448.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,107.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 2.1.2: Information necessary to track progress made in implementing and achieving the NDC up to 2024 provided, including estimates of emissions avoided	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,480.00
	Output 2.1.3: Information related to climate change impacts and adaptation up to 2024 provided	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,448.00
	Output 2.1.6: Information on flexibility, areas of improvement and other relevant information, including gender	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,448.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,100.00
	Output 3.2.1: 4NC/2BTR compiled, adopted in transparent and participatory process, and submitted to UNFCCC by December 2026	1/1/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,411.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,203.00
	Output 4.1.1: Monitoring and Evaluation	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,297.00

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Project Title: 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Tr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 5.1.1: PMC SERNA	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,174.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,215.00
	Output 5.1.2: PMC UNDP	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	Outuput 2.1.4: Information on financial, technology development and transfer and capacity-building support needed and received up to 2024 provided	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	75,459.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Outuput 2.1.5: Information on research, systemic observation, education, training, public awareness, and gender provided, in accordance with applicable guidelines in 17/CP.8 and 6/CP.25.	1/1/2025	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,610.00
TOTAL								612,531.00
GRAND TOTAL								612,531.00

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Project Title: 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Tr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001326 01001326- Elaboración del Primer Informe Bienal de Transparencia de Honduras y de la Cuarta Comunicación Nacional y Segundo Informe Bienal de Transparencia como informe combinado bajo la CMNUCC (1BTR - 4NC/2BTR)	Output 4.1.1: Monitoring and Evaluation	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	750.00
	Output 5.1.1: PMC SERNA	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,610.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	161.00
	Output 5.1.2: PMC UNDP	11/1/2023	2/28/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	9,228.00
TOTAL								19,749.00
GRAND TOTAL								19,749.00