# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Monitoring & Evaluation | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,000.00 |
| | Outcome 1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases elaborated, reviewed and updated | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 50,000.00 |
| | Outcome 2.1: Progress in the implementation and achievement of the NDC has been reported to the UNFCCC | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 14,650.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 5,000.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 2.2: Support required and received under Articles 9 to 11 of the Paris Agreement has been identified and compiled for reporting | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,500.00 |
| | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 13,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 3,000.00 |
| | Project Management Cost (PMC) Cubaenergía | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,262.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,000.00 |
| | Project Management Cost (PMC) PNUD | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 2,466.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 151,378.00 |
| GRAND TOTAL | | | | | | | | 151,378.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Monitoring & Evaluation | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,800.00 |
| | Outcome 1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases elaborated, reviewed and updated | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 16,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 17,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 33,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 82,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 10,100.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 2.1: Progress in the implementation and achievement of the NDC has been reported to the UNFCCC | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 25,470.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 36,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 19,000.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 2.2: Support required and received under Articles 9 to 11 of the Paris Agreement has been identified and compiled for reporting | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 15,750.00 |
| | Outcome 2.3: Compilation of the First Biennial Transparency Report/ (1BTR) and Second Biennial Transparency/Fourth National Comunication report (2BTR/4CN), knowledge management | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 7,250.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 54,435.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 4,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,825.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 18,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 21,625.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 3,000.00 |
| | Project Management Cost (PMC) Cubaenergía | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,090.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 9,035.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 20,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 5,000.00 |
| | Project Management Cost (PMC) PNUD | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 7,398.00 |
| TOTAL | | | | | | | | 554,078.00 |
| GRAND TOTAL | | | | | | | | 554,078.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases elaborated, reviewed and updated | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 21,537.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 7,485.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 4,940.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 15,334.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 13,291.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 94,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 27,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 56,820.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 2.1: Progress in the implementation and achievement of the NDC has been reported to the UNFCCC | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 7,813.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 45,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 4,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 18,924.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 12,447.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 16,802.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 15,285.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 22.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 4,000.00 |

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**Project:** 01001327 **Report Date:** 7/1/2026

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 2.2: Support required and received under Articles 9 to 11 of the Paris Agreement has been identified and compiled for reporting | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,941.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 16,500.00 |
| | Outcome 2.3: Compilation of the First Biennial Transparency Report/ (1BTR) and Second Biennial Transparency/Fourth National Comunication report (2BTR/4CN), knowledge management | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 27,250.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 9,000.00 |
| | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 7,891.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 63,210.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 2,843.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 25,377.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,000.00 |

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**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 7,224.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 11,393.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 13,825.00 |
| | Project Management Cost (PMC) Cubaenergía | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 16,719.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 21,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,090.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 4,915.00 |
| | Project Management Cost (PMC) PNUD | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 12,000.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 682,378.00 |
| GRAND TOTAL | | | | | | | | 682,378.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Monitoring & Evaluation | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 2,000.00 |
| | Outcome 1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases elaborated, reviewed and updated | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 18,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 46,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 16,190.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 20,000.00 |
| | Outcome 2.1: Progress in the implementation and achievement of the NDC has been reported to the UNFCCC | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 18,900.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 2.1: Progress in the implementation and achievement of the NDC has been reported to the UNFCCC | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 9,000.00 |
| | Outcome 2.2: Support required and received under Articles 9 to 11 of the Paris Agreement has been identified and compiled for reporting | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,500.00 |
| | Outcome 2.3: Compilation of the First Biennial Transparency Report/ (1BTR) and Second Biennial Transparency/Fourth National Comunication report (2BTR/4CN), knowledge management | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,800.00 |
| | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 19,175.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 3,225.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 3,809.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,775.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 14,000.00 |
| | Project Management Cost (PMC) Cubaenergía | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 9,332.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | Project Management Cost (PMC) PNUD | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 9,398.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 6,000.00 |
| TOTAL | | | | | | | | 249,254.00 |
| GRAND TOTAL | | | | | | | | 249,254.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Monitoring & Evaluation | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 9,472.00 |
| | Outcome 1.1: National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases elaborated, reviewed and updated | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 11,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 7,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 35,000.00 |
| | Outcome 2.1: Progress in the implementation and achievement of the NDC has been reported to the UNFCCC | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 3,830.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 3,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,000.00 |
| | Outcome 2.2: Support required and received under Articles 9 to 11 of the Paris Agreement has been identified and compiled for reporting | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 750.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01001327 This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transparency Report and Fourth National Communication (2BTR&4NC) as combined report, to meet its reporting obligations under the UNFCCC and the Paris Agreement in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Cuba mainstream climate change concerns into sectoral and national development priorities and to enable the Entity and State Level Governments to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Furthermore, the project will also enable Cuba to decide to prepare its Adaptation Communication to the UNFCCC as a component of or in conjunction with the reports on impacts and adaptation in line with Article 7 of the PA and Decision 9/CMA.1. | Outcome 2.3: Compilation of the First Biennial Transparency Report/ (1BTR) and Second Biennial Transparency/Fourth National Comunication report (2BTR/4CN), knowledge management | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 3,750.00 |
| | Outcome 3.1: Capacity of Cuba to adapt to climate change, by deepening the knowledge of vulnerability and climate risks and monitoring adaptation actions strengthened | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,775.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 13,000.00 |
| | Project Management Cost (PMC) Cubaenergía | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,722.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | Project Management Cost (PMC) PNUD | 9/19/2024 | 9/20/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 3,034.00 |

# Annual Work Plan

## B0496 - Cuba - Havana

**Project:** 01001327 **Report Date:** 7/1/2026

**Project Title:** This project will enable Cuba to prepare and submit its First Biennial Transparency Report (1BTR) as stand-alone report and Second Biennial Transpar

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 144,133.00 |
| GRAND TOTAL | | | | | | | | 144,133.00 |