



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01001330

Report Date: 3/29/2024

Project Title: The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|----------------|------------|------------|-------------------|----------------|---------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01001330 The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value chains with strong growth and export potential. | Management | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 70,000.00 |
| TOTAL | | | | | | | | 70,000.00 |
| GRAND TOTAL | | | | | | | | 70,000.00 |



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Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-----------------------------------|------------|------------|-------------------|----------------|---------------------|--|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01001330 The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value chains with strong growth and export potential. | Increased export by Georgian SMEs | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 662,094.00 |
| | Management | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 417,171.00 |
| | Value chains strengthened | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 470,090.00 |
| TOTAL | | | | | | | | 1,549,355.00 |
| GRAND TOTAL | | | | | | | | 1,549,355.00 |



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Year: 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-----------------------------------|------------|------------|-------------------|----------------|---------------------|--|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01001330 The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value chains with strong growth and export potential. | Increased export by Georgian SMEs | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 517,548.00 |
| | Management | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 380,814.00 |
| | Value chains strengthened | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 367,461.00 |
| TOTAL | | | | | | | | 1,265,823.00 |
| GRAND TOTAL | | | | | | | | 1,265,823.00 |



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B0550 - Georgia - Tbilisi

Project: 01001330

Report Date: 3/29/2024

Project Title: The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value

Year: 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-----------------------------------|------------|------------|-------------------|----------------|---------------------|--|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01001330 The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value chains with strong growth and export potential. | Increased export by Georgian SMEs | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 517,548.00 |
| | Management | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 380,814.00 |
| | Value chains strengthened | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 367,461.00 |
| TOTAL | | | | | | | | 1,265,823.00 |
| GRAND TOTAL | | | | | | | | 1,265,823.00 |



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Project: 01001330

Report Date: 3/29/2024

Project Title: The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value

Year: 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-----------------------------------|------------|------------|-------------------|----------------|---------------------|--|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01001330 The project aims at 1/ Promoting increased export by Georgian SMEs to the EU (primarily) but also to the European countries' markets.2/ Strengthening value chains with strong growth and export potential. | Increased export by Georgian SMEs | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 459,259.00 |
| | Management | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 337,925.00 |
| | Value chains strengthened | 11/11/2023 | 11/10/2027 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 326,076.00 |
| TOTAL | | | | | | | | 1,123,260.00 |
| GRAND TOTAL | | | | | | | | 1,123,260.00 |