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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01001345

Report Date: 7/1/2026

Project Title: The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme - Phase II, is to reduce social and

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001345 The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II, is to reduce social and economic effects of disasters and climate change for people in risk-prone areas thanks to more preventive disaster risk management system, better inter-institutional capacities, regulatory frameworks, public services and partnerships. • Outcome 1: Institutions at all levels cooperate in multisectoral DRR mainstreaming based on improved country-wide DRR regulatory frameworks, including the increased focus/emphasis on gender equality and social inclusion• Outcome 2: People in risk prone localities are less vulnerable due to better capacitated institutions, improved response capacities and implemented priority measures.	1.1.1 Support to authorities in drafting of new and amendment of existing priority laws, by- laws, and decrees for the establishment and functioning of DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	4,817.00
					30000	MPTF-JP BIH DRR	71600 - Travel	230.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	353.00
	1.1.2 Establishment of DRR Platforms at entity/district level and local governments based on agreed institutional arrangements, and DRR capacity development plans for DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	285.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	2,988.00
					30000	MPTF-JP BIH DRR	71600 - Travel	1,088.00
	1.1.3 Update of state and entity/district/municipal risk assessment methodologies, embed into the legislative, and produce multi-sectoral risk assessments for state, entity/district and municipal level using updated and scaled up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	7,794.00
					30000	MPTF-JP BIH DRR	71300 - Local Consultants	4,820.00
					30000	MPTF-JP BIH DRR	71600 - Travel	436.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,016.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	1,470.00
	1.1.4 Update and scale up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,849.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	481.00



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					30000	MPTF-JP BIH DRR	71300 - Local Consultants	15,387.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	4,512.00
					30000	MPTF-JP BIH DRR	72100 - Contractual Services- Companies	5,210.00
	1.2.1 Development/upgrade of DRR strategic/action planning frameworks at state, entity/district and local government level, based on the multi-sectoral assessments, considering all-of-government approach	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	4,360.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	338.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	472.00
	1.2.2 Institutionalization of DRR strategies, policies and action plans at state, entity/district and local government level	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	230.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	3,282.00
	1.3.1 Development of risk financing and transfer strategy for the long-term financing of DRR platforms, DRR activities and measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	1,231.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	86.00



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					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	1,231.00
	2.1.1 Development and institutionalization of multi-sectoral DRR training programmes	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	2,962.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	3,282.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	778.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	4,870.00
	2.2.1 Development of emergency communication capacities, resources and procedures for 10 local DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	16,409.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,149.00
	4.1 Staff	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	32,349.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	2,264.00
	4.2 Supplies, Commodities, Materials	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	156.00
					30000	MPTF-JP BIH DRR	73100 - Rental & Maintenance- Premises	2,227.00
	4.3 Travel	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	330.00



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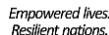
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	5.2 Communication and visibility	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	8,489.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	594.00
	5.3 Miscellaneous	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	74500 - Miscellaneous Expenses	1,056.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	74.00
	5.4 Programme Boards (Steering and Advisory) and partner meetings	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	1,127.00
					30000	MPTF-JP BIH DRR	71600 - Travel	492.00
					30000	MPTF-JP BIH DRR	72100 - Contractual Services- Companies	1,798.00
					30000	MPTF-JP BIH DRR	74500 - Miscellaneous Expenses	15.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	324.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	1,190.00
	Project Management and Operational Costs	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	1,669.00
					30000	MPTF-JP BIH DRR	72700 - Hospitality/Catering	72.00
					30000	MPTF-JP BIH DRR	73100 - Rental & Maintenance- Premises	11,217.00



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					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	63.00
	1.1.2 Establishment of DRR Platforms at entity/district level and local governments based on agreed institutional arrangements, and DRR capacity development plans for DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	300.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	3,603.00
					30000	MPTF-JP BIH DRR	71600 - Travel	800.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	329.00
	1.1.3 Update of state and entity/district/municipal risk assessment methodologies, embed into the legislative, and produce multi-sectoral risk assessments for state, entity/district and municipal level using updated and scaled up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	8,272.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,457.00
					30000	MPTF-JP BIH DRR	71300 - Local Consultants	500.00
					30000	MPTF-JP BIH DRR	71200 - International Consultants	8,180.00
					30000	MPTF-JP BIH DRR	71600 - Travel	2,368.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	1,492.00
	1.1.4 Update and scale up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	200.00



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					30000	MPTF-JP BIH DRR	72100 - Contractual Services- Companies	2,795.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	301.00
	1.2.1 Development/upgrade of DRR strategic/action planning frameworks at state, entity/district and local government level, based on the multi-sectoral assessments, considering all-of-government approach	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	5,227.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	450.00
					30000	MPTF-JP BIH DRR	71600 - Travel	200.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,423.00
					30000	MPTF-JP BIH DRR	71300 - Local Consultants	14,450.00
	1.2.2 Institutionalization of DRR strategies, policies and action plans at state, entity/district and local government level	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	244.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	3,483.00
	1.3.1 Development of risk financing and transfer strategy for the long-term financing of DRR platforms, DRR activities and measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	91.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	1,305.00



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					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	1,305.00
	2.1.1 Development and institutionalization of multi-sectoral DRR training programmes	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	7,017.00
					30000	MPTF-JP BIH DRR	71600 - Travel	1,456.00
					30000	MPTF-JP BIH DRR	71200 - International Consultants	7,500.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	2,139.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	14,583.00
	2.2.1 Development of emergency communication capacities, resources and procedures for 10 local DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	14,689.00
					30000	MPTF-JP BIH DRR	71600 - Travel	2,000.00
					30000	MPTF-JP BIH DRR	72700 - Hospitality/Catering	150.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	3,835.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,447.00



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					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	548.00
	2.4.1 Bihac - Implementation of identified priority DRR measures	8/4/2025	10/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,000.00
	2.4.1 Bijeljina - Implementation of identified priority DRR measures	11/1/2023	10/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,000.00
	2.4.1 Implementation of identified priority DRR measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,400.00
	2.4.1 Kalesija - - Implementation of identified priority DRR measures	11/1/2023	10/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,000.00



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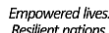
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	4.1 Staff	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	2,191.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	31,295.00
	4.2 Supplies, Commodities, Materials	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	64300 - Staff Mgmt Costs - IP Staff	2,388.00
					30000	MPTF-JP BIH DRR	73100 - Rental & Maintenance-Premises	2,646.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	352.00
	4.3 Travel	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	2,359.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	165.00
	5.1 Evaluation and plans	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	72100 - Contractual Services-Companies	5,000.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	350.00
	5.2 Communication and visibility	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	10,210.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	715.00
	5.3 Miscellaneous	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	74500 - Miscellaneous Expenses	1,200.00



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					30000	MPTF-JP BIH DRR	71600 - Travel	470.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	824.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	3,000.00
	1.1.2 Establishment of DRR Platforms at entity/district level and local governments based on agreed institutional arrangements, and DRR capacity development plans for DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	8,945.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	626.00
	1.1.3 Update of state and entity/district/municipal risk assessment methodologies, embed into the legislative, and produce multi-sectoral risk assessments for state, entity/district and municipal level using updated and scaled up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	695.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	1,259.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	734.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	188.00
	1.1.4 Update and scale up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	974.00
					30000	MPTF-JP BIH DRR	72100 - Contractual Services- Companies	10,998.00



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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01001345

Report Date: 7/1/2026

Project Title: The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II. is to reduce social and economic effects of disasters and climate change for people in risk-prone areas thanks to more preventive disaster risk management system, better inter-institutional capacities, regulatory frameworks, public services and partnerships.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001345 The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II. is to reduce social and economic effects of disasters and climate change for people in risk-prone areas thanks to more preventive disaster risk management system, better inter-institutional capacities, regulatory frameworks, public services and partnerships. • Outcome 1: Institutions at all levels cooperate in multisectoral DRR mainstreaming based on improved country-wide DRR regulatory frameworks, including the increased focus/emphasis on gender equality and social inclusion• Outcome 2: People in risk prone localities are less vulnerable due to better capacitated institutions, improved response capacities and implemented priority measures.	1.1.4 Update and scale up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	181.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	2,067.00
					30000	MPTF-JP BIH DRR	71300 - Local Consultants	13,113.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	4,260.00
	1.2.1 Development/upgrade of DRR strategic/action planning frameworks at state, entity/district and local government level, based on the multi-sectoral assessments, considering all-of-government approach	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,185.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	2,378.00
					30000	MPTF-JP BIH DRR	71300 - Local Consultants	9,550.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	4,206.00
					30000	MPTF-JP BIH DRR	71600 - Travel	800.00
	1.2.2 Institutionalization of DRR strategies, policies and action plans at state, entity/district and local government level	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	2,000.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	6,000.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	4,035.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	842.00



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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01001345

Report Date: 7/1/2026

Project Title: The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme - Phase II - is to reduce social and

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001345 The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II. is to reduce social and economic effects of disasters and climate change for people in risk-prone areas thanks to more preventive disaster risk management system, better inter-institutional capacities, regulatory frameworks, public services and partnerships. • Outcome 1: Institutions at all levels cooperate in multisectoral DRR mainstreaming based on improved country-wide DRR regulatory frameworks, including the increased focus/emphasis on gender equality and social inclusion• Outcome 2: People in risk prone localities are less vulnerable due to better capacitated institutions, improved response capacities and implemented priority measures.	1.3.1 Development of risk financing and transfer strategy for the long-term financing of DRR platforms, DRR activities and measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	7,500.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	2,032.00
					30000	MPTF-JP BIH DRR	71600 - Travel	1,000.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	737.00
	1.3.2 Development of risk financing and transfer mechanisms and tools for the long-term financing of DRR platforms, DRR activities and measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71300 - Local Consultants	7,500.00
					30000	MPTF-JP BIH DRR	71600 - Travel	1,000.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	716.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	1,732.00
	2.1.1 Development and institutionalization of multi-sectoral DRR training programmes	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	582.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	653.00
					30000	MPTF-JP BIH DRR	71200 - International Consultants	3,766.00
					30000	MPTF-JP BIH DRR	71300 - Local Consultants	4,983.00
	2.2.1 Development of emergency communication capacities, resources and procedures for 10 local DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	2,917.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	274.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01001345

Report Date: 7/1/2026

Project Title: The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme - Phase II, is to reduce social and

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001345 The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II, is to reduce social and economic effects of disasters and climate change for people in risk-prone areas thanks to more preventive disaster risk management system, better inter-institutional capacities, regulatory frameworks, public services and partnerships. • Outcome 1: Institutions at all levels cooperate in multisectoral DRR mainstreaming based on improved country-wide DRR regulatory frameworks, including the increased focus/emphasis on gender equality and social inclusion• Outcome 2: People in risk prone localities are less vulnerable due to better capacitated institutions, improved response capacities and implemented priority measures.	2.2.1 Development of emergency communication capacities, resources and procedures for 10 local DRR platforms	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71600 - Travel	1,000.00
	2.3.1 Development of disaster response planning capacity in 4 new municipalities, based on updated risk assessment methodologies, guidelines, manuals and SOPs and disaster response capacity assessments	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,003.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	8,084.00
					30000	MPTF-JP BIH DRR	71600 - Travel	1,250.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	5,000.00
	2.4.1 Banja Luka - Implementation of identified priority DRR measures	11/1/2023	10/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	12,000.00
	2.4.1 Implementation of identified priority DRR measures	11/1/2023	10/31/2027				72100 - Contractual Services-Companies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	92,848.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	16,800.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	5,656.00
					30000	MPTF-JP BIH DRR	71600 - Travel	4,000.00



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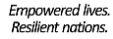
B0542 - Bosnia & Herzegovina- Sarajevo

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Project Title: The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme - Phase II. is to reduce social and

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	4.1 Staff	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	2,056.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	29,378.00
	4.2 Supplies, Commodities, Materials	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	73100 - Rental & Maintenance-Premises	3,570.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	250.00
	4.3 Travel	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	340.00
					30000	MPTF-JP BIH DRR	71600 - Travel	4,863.00
	5.2 Communication and visibility	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	7,624.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	534.00
	5.3 Miscellaneous	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	74500 - Miscellaneous Expenses	1,372.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	96.00
	5.4 Programme Boards (Steering and Advisory) and partner meetings	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	337.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	4,815.00
	Project Management and Operational Costs	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	15,355.00
					30000	MPTF-JP BIH DRR	73100 - Rental & Maintenance-Premises	2,146.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,225.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								409,632.00
GRAND TOTAL								409,632.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01001345

Report Date: 7/1/2026

Project Title: The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II. is to reduce social and

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001345 The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II. is to reduce social and economic effects of disasters and climate change for people in risk-prone areas thanks to more preventive disaster risk management system, better inter-institutional capacities, regulatory frameworks, public services and partnerships. • Outcome 1: Institutions at all levels cooperate in multisectoral DRR mainstreaming based on improved country-wide DRR regulatory frameworks, including the increased focus/emphasis on gender equality and social inclusion• Outcome 2: People in risk prone localities are less vulnerable due to better capacitated institutions, improved response capacities and implemented priority measures.	1.1.4 Update and scale up DRAS tool	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	4,260.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,068.00
					30000	MPTF-JP BIH DRR	72100 - Contractual Services- Companies	10,998.00
	1.2.1 Development/upgrade of DRR strategic/action planning frameworks at state, entity/district and local government level, based on the multi-sectoral assessments, considering all-of-government approach	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	294.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	4,206.00
	1.2.2 Institutionalization of DRR strategies, policies and action plans at state, entity/district and local government level	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	2,600.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	182.00
	1.3.1 Development of risk financing and transfer strategy for the long-term financing of DRR platforms, DRR activities and measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	142.00
					30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	2,032.00



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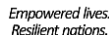
Project: 01001345

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001345 The overall goal of the Disaster Risk Reduction for Sustainable Development in Bosnia and Herzegovina Joint UN Programme – Phase II, is to reduce social and economic effects of disasters and climate change for people in risk-prone areas thanks to more preventive disaster risk management system, better inter-institutional capacities, regulatory frameworks, public services and partnerships. • Outcome 1: Institutions at all levels cooperate in multisectoral DRR mainstreaming based on improved country-wide DRR regulatory frameworks, including the increased focus/emphasis on gender equality and social inclusion• Outcome 2: People in risk prone localities are less vulnerable due to better capacitated institutions, improved response capacities and implemented priority measures.	1.3.2 Development of risk financing and transfer mechanisms and tools for the long-term financing of DRR platforms, DRR activities and measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	1,732.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	121.00
	2.3.1 Development of disaster response planning capacity in 4 new municipalities, based on updated risk assessment methodologies, guidelines, manuals and SOPs and disaster response capacity assessments	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	8,084.00
					30000	MPTF-JP BIH DRR	75700 - Training, Workshops and Confer	5,000.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	1,003.00
					30000	MPTF-JP BIH DRR	71600 - Travel	1,250.00
	2.4.1 Implementation of identified priority DRR measures	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	13,200.00
					30000	MPTF-JP BIH DRR	71600 - Travel	3,000.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	3,234.00
					30000	MPTF-JP BIH DRR	72100 - Contractual Services- Companies	30,000.00
	4.1 Staff	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	71400 - Contractual Services - Individ	29,378.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	2,056.00
	4.2 Supplies, Commodities, Materials	11/1/2023	10/31/2027		30000	MPTF-JP BIH DRR	73100 - Rental & Maintenance- Premises	3,570.00
					30000	MPTF-JP BIH DRR	75100 - Facilities & Administration	250.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2027

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