Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 01001352 **Report Date:** 7/1/2026

Project Title: UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Activity 1.2	8/1/2023	9/30/2026		28120	UNDP Funding Windows	75100 - Facilities & Administration	2,520.00
					28120	UNDP Funding Windows	71600 - Travel	8,000.00
	Activity 2.1	8/1/2023	9/30/2026		28120	UNDP Funding Windows	75100 - Facilities & Administration	3,325.00
					28120	UNDP Funding Windows	72600 - Grants	33,118.00
					28120	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00
TOTAL								47,963.00
GRAND TOTAL								47,963.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Activity 1.1	8/1/2023	9/30/2026		28120	UNDP Funding Windows	74500 - Miscellaneous Expenses	5,000.00
					28120	UNDP Funding Windows	71400 - Contractual Services - Individ	27,500.00
					28120	UNDP Funding Windows	75100 - Facilities & Administration	2,695.00
					28120	UNDP Funding Windows	71600 - Travel	11,000.00
	Activity 1.2	8/1/2023	9/30/2026		28120	UNDP Funding Windows	71600 - Travel	29,000.00
					28120	UNDP Funding Windows	75100 - Facilities & Administration	3,080.00
					28120	UNDP Funding Windows	71400 - Contractual Services - Individ	22,000.00
					28120	UNDP Funding Windows	75700 - Training, Workshops and Confer	16,000.00
	Activity 2.1	8/1/2023	9/30/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Activity 2.1	8/1/2023	9/30/2026		28120	UNDP Funding Windows	71400 - Contractual Services - Individ	93,760.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	70,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	28,000.00
					28120	UNDP Funding Windows	72600 - Grants	86,122.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	34,000.00
					28120	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,290.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,000.00
					28120	UNDP Funding Windows	74500 - Miscellaneous Expenses	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Activity 2.1	8/1/2023	9/30/2026		28120	UNDP Funding Windows	71600 - Travel	21,000.00
					28120	UNDP Funding Windows	75100 - Facilities & Administration	13,635.00
	Activity 3.1	8/1/2023	9/30/2026		28120	UNDP Funding Windows	74500 - Miscellaneous Expenses	4,500.00
					28120	UNDP Funding Windows	75100 - Facilities & Administration	7,455.00
					28120	UNDP Funding Windows	71200 - International Consultants	100,000.00
					28120	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,000.00
	Community peacebuilding & developement projects	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	90,000.00
	Community peacebuilding & development projects	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	13,975.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	20,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	160,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Community peacebuilding & development projects	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	7,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	28,760.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	63100 - Non-Recurrent Payroll - NO Stf	37,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	5,001.00
	Inter-group conflicts are mediated through FBO's	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	63100 - Non-Recurrent Payroll - NO Stf	69,629.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	25,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	105,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Inter-group conflicts are mediated through FBO's	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	21,370.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	11,356.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	17,500.00
	Safe spaces & responsive services	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	12,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	63100 - Non-Recurrent Payroll - NO Stf	52,550.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	2,500.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Safe spaces & responsive services	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	136,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	14,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	19,884.00
TOTAL								1,565,062.00
GRAND TOTAL								1,565,062.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Community peacebuilding & development projects	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	10,188.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	2,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	67400 - Labour Cost – IP Staff	38,442.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	142,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	20,210.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	1,500.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Inter-group conflicts are mediated through FBO's	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	8,772.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	14,451.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	11,854.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	700.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,000.00
	Safe spaces & responsive services	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	10,979.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	500.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Safe spaces & responsive services	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	700.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	15,126.00
					30000	GOVERNMENT OF UNITED KINGDOM	67400 - Labour Cost – IP Staff	46,090.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	68,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	2,500.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	6,930.00
TOTAL								442,442.00
GRAND TOTAL								442,442.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Community peacebuilding & development projects	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	1,058.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	3,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	1,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	142,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	3,493.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	19,355.00
	Inter-group conflicts are mediated through FBO's	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	67400 - Labour Cost – IP Staff	48,385.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	2,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	36,287.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Inter-group conflicts are mediated through FBO's	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	2,419.00
					30000	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	50,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	3,320.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	11,032.00
	Safe spaces & responsive services	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	72600 - Grants	90,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	740.00
					30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	14,805.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	2,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001352 UNDP has been working with partners in addressing Multi-Dimensional Risks in Fragile Contexts in Papua New Guinea	Safe spaces & responsive services	8/1/2023	9/30/2026		30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	2,160.00
					30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	14,816.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	1,000.00
TOTAL								489,870.00
GRAND TOTAL								489,870.00