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Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01001363

Report Date: 3/29/2024

Project Title: Among the population groups affected by 2023 Kahramanmaraş earthquakes, those with intersecting inequalities especially persons with disabilities require

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001363 Among the population groups affected by 2023 Kahramanmaraş earthquakes, those with intersecting inequalities especially persons with disabilities require special policies to ensure that the earthquake response in Türkiye "leaves no one behind".Through the creation and execution of a model project, the aim is to provide persons with disabilities with the necessary tools, resources, and opportunities for self-sufficiency and inclusion within society. By adopting a holistic approach that includes needs assessment, data collection, facility enhancement, and the establishment of a specialized centre, the project aspire to empower individuals with disabilities, break the cycle of dependency, and foster a more equitable and accessible world for all.The project is designed to achieve a single intended output: The creation and delivery of social services that are both accessible and responsive to gender-specific needs for individuals with disabilities residing in the earthquake-affected area.	Activity 1.6 Monitoring Mechanism for Service Provision and Supervision Services will be Provided	10/16/2023	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00



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					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	400.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	20,000.00
	Activity 1.2 Feasibility Analysis for Production of Assistive Devices	10/16/2023	12/31/2024		28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	2,800.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	50,000.00
					28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services- Imp Partn	32,200.00
	Activity 1.3 Strengthening Capacity of Repairment Center	10/16/2023	12/31/2024		28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	4,800.00
					28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	60,000.00
	Activity 1.4 Establishment of Orthosis and Prosthesis Manufacturing Atelier	10/16/2023	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	100,000.00



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	Activity 1.5 Capacity Building for Service Providers and Persons with Disabilities		10/16/2023	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	100,000.00
						30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	30,000.00
						28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	3,200.00
						28649	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	40,000.00
	Activity 1.6 Monitoring Mechanism for Service Provision and Supervision Services will be Provided		10/16/2023	12/31/2024		28649	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	10,000.00
						28649	GOVERNMENT OF SWEDEN	71600 - Travel	10,000.00
						30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	5,000.00
						28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	1,600.00
	TOTAL								665,000.00
GRAND TOTAL								665,000.00	