Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.2: High altitude pastures	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,933.00
	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,001.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,181.00
	Output 2.1: Protected area estate expanded	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,835.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,130.00
	Output 2.3: Financing of protected areas	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,756.00
					62000	Global Environment Fund Trustee	71600 - Travel	504.00
					62000	Global Environment Fund Trustee	72600 - Grants	70,000.00
	Output 2.4: Conservation mechanisms established	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,005.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 3.2: International coordination and information sharing	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	84,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
	Output 4.1: Project monitoring	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,594.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,052.00
	Output 5.1: Project Management Cost	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	152.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,394.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	380.00
TOTAL								275,417.00
GRAND TOTAL								275,417.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.1: Land use management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,805.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,347.00
	Output 1.2: High altitude pastures	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,565.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,771.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,387.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	722.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	286.00
	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,256.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,445.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,825.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	1,158.00
	Output 2.1: Protected area estate expanded	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,824.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,851.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	656.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,825.00
	Output 2.2: Management effectiveness of existing 5 PAs	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	8,648.00
	Output 2.3: Financing of protected areas	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,207.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 2.3: Financing of protected areas	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	150.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	696.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,223.00
	Output 2.4: Conservation mechanisms established	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,300.00
	Output 3.1: Modules on biodiversity conservation and land management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
	Output 3.2: International coordination and information sharing	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	39,291.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,413.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,011.00
	Output 4.1: Project monitoring	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,724.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 5.1: Project Management Cost	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,995.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	135.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,115.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	459.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	153.00
					62000	Global Environment Fund Trustee	72500 - Supplies	348.00
TOTAL								359,316.00
GRAND TOTAL								359,316.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.1: Land use management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	82,579.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	79,348.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
	Output 1.2: High altitude pastures	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	57,195.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,100.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,930.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	70,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,660.00
	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,704.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,550.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,866.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	16,000.00
	Output 1.4: Supportive biodiversity	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,650.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Output 2.1: Protected area estate expanded	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,060.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,872.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,665.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 2.1: Protected area estate expanded	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,315.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,335.00
	Output 2.2: Management effectiveness of existing 5 PAs	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	17,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	150,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,745.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,400.00
	Output 2.3: Financing of protected areas	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	73,179.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,667.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 2.3: Financing of protected areas	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,361.00
	Output 2.4: Conservation mechanisms established	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
	Output 3.1: Modules on biodiversity conservation and land management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Output 3.2: International coordination and information sharing	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 4.1: Project monitoring	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 4.2: Project evaluation	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,400.00
	Output 5.1: Project Management Cost	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,100.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 5.1: Project Management Cost	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,350.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,409.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	400.00
TOTAL								1,018,490.00
GRAND TOTAL								1,018,490.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.1: Land use management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,204.00
	Output 1.2: High altitude pastures	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,339.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	37,935.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	62,126.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,418.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	64,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,044.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Output 1.4: Supportive biodiversity	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	250.00
	Output 2.1: Protected area estate expanded	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,835.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	37,267.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	85,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,344.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Output 2.2: Management effectiveness of existing 5 PAs	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72300 - Materials & Goods	136,540.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 2.2: Management effectiveness of existing 5 PAs	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Output 2.3: Financing of protected areas	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,793.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,110.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,154.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,667.00
	Output 2.4: Conservation mechanisms established	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,200.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	16,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 3.1: Modules on biodiversity conservation and land management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 3.2: International coordination and information sharing	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,576.00
	Output 4.1: Project monitoring	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	681.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	Output 5.1: Project Management Cost	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	637.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,761.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,711.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 5.1: Project Management Cost	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,410.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,300.00
TOTAL								729,402.00
GRAND TOTAL								729,402.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 1.1: Land use management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	51,452.00
	Output 1.2: High altitude pastures	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,694.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Output 1.3: Conservation value forest	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,414.00
	Output 2.1: Protected area estate expanded	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,002.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Output 2.2: Management effectiveness of existing 5 PAs	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,667.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 2.4: Conservation mechanisms established	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,100.00
	Output 3.1: Modules on biodiversity conservation and land management	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Output 3.2: International coordination and information sharing	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,796.00
	Output 4.1: Project monitoring	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,949.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 4.2: Project evaluation	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001366 : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sustainable livelihoods in Kyrgyzstan's Pamir-Alai landscape. The project's components have been designed to address key threats and corresponding barriers to sustainable land management and biodiversity conservation within mountain forest and pasture ecosystems including Key Biodiversity Areas (KBAs) found in Kyrgyzstan's Pamir-Alai Mountain landscape.	Output 4.2: Project evaluation	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,400.00
	Output 5.1: Project Management Cost	11/1/2023	10/31/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,798.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	500.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,418.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,307.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01001366 **Report Date:** 7/1/2026

Project Title: : The objective of the project is to secure high value mountain ecosystem biodiversity and associated ecosystem services, while ensuring resilient and sust

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								257,097.00
GRAND TOTAL								257,097.00