Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 01001372 **Report Date:** 7/1/2026

Project Title: To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversi

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01001372 **Report Date:** 7/1/2026

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01001372 To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematicdocumentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.Given the need for a comprehensive and multi-stakeholder strategic approach to resource mobilization, Target 19 requests all countries to develop national biodiversity finance plans (BFPs). These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use. To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to support a global programme that will establish a	1.1.1 Intersectoral National Steering Committee established	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisat	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00

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Project: 01001372 **Report Date:** 7/1/2026

Project Title: To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversi

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	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with rec	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
	PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00

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TOTAL								29,497.00
GRAND TOTAL								29,497.00

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 01001372 **Report Date:** 7/1/2026

Project Title: To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversi

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 01001372 **Report Date:** 7/1/2026

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisat	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00

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	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with rec	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	2.1.2 Data collection and	3/6/2024	2/28/2028		62000	Global	71300 - Local Consultants	1,500.00

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Project: 01001372 **Report Date:** 7/1/2026

Project Title: To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversi

analysis on expenditures aligned with proposal for a national accounting s					Environment Fund Trustee		
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other sta	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
				62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

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Project: 01001372 **Report Date:** 7/1/2026

Project Title: To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversi

					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flo	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global	75700 - Training, Workshops and	1,000.00

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Project Title: To develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversi

					Environment Fund Trustee	Confer	
4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodivers	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-eco	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00

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Project: 01001372

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TOTAL								146,997.00
GRAND TOTAL								146,997.00

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Year: 2026

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	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisat	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	2.1.2 Data collection and	3/6/2024	2/28/2028		62000	Global	71400 - Contractual Services - Individ	8,500.00

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				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flo	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
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4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodivers	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
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4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-eco	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
PMC	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00

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TOTAL								133,997.00
GRAND TOTAL								133,997.00

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Year: 2027

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TOTAL								3,509.00
GRAND TOTAL								3,509.00