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Annual Work Plan

B0364 - Nigeria - Abuja

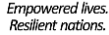
Project: 01001377

Report Date: 7/1/2026

Project Title: The programme seeks to support the Federal and State Government response rapidly and urgently to the growing challenges of operationalizing an effective ri

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001377 The programme seeks to support the Federal and State Government response rapidly and urgently to the growing challenges of operationalizing an effective rights-based system of receiving, providing temporary care, processing and treatment of exits; supporting community-based social and economic reintegration initiatives, entrenching conflict and crime prevention, transitional justice, a victim-centered approach, peacebuilding and sustainable peace interventions and catalysing release of weapons and removal of remnants of war/conflict.	Civic Education & Life Skills Training	10/12/2023	10/30/2028		30000	GOVERNMENT OF SWITZERLAND	72100 - Contractual Services-Companies	12,230.00
					30000	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	978.00
	PROG MGT IOM	10/12/2023	10/30/2028		30000	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	1,447.00
	Promote Economic Empowerment Programmes	10/12/2023	10/30/2028		30000	GOVERNMENT OF SWITZERLAND	72100 - Contractual Services-Companies	77,126.00
					30000	GOVERNMENT OF SWITZERLAND	72300 - Materials & Goods	37,153.00
	Support BSG Capacity on Documenting Lessons Learnt	10/12/2023	10/30/2028		30000	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	14,633.00
					30000	GOVERNMENT OF SWITZERLAND	72300 - Materials & Goods	182,914.00
	Support to BSG to train LGAs/Wards	10/12/2023	10/30/2028		30000	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	6,426.00



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01001377 The programme seeks to support the Federal and State Government response rapidly and urgently to the growing challenges of operationalizing an effective rights-based system of receiving, providing temporary care, processing and treatment of exits; supporting community-based social and economic reintegration initiatives, entrenching conflict and crime prevention, transitional justice, a victim-centered approach, peacebuilding and sustainable peace interventions and catalysing release of weapons and removal of remnants of war/conflict.	Support to BSG to train LGAs/Wards	10/12/2023	10/30/2028		30000	GOVERNMENT OF SWITZERLAND	72100 - Contractual Services-Companies	167,067.00
TOTAL								499,974.00
GRAND TOTAL								499,974.00



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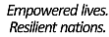
Project: 01001377

Report Date: 7/1/2026

Project Title: The programme seeks to support the Federal and State Government response rapidly and urgently to the growing challenges of operationalizing an effective ri

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001377 The programme seeks to support the Federal and State Government response rapidly and urgently to the growing challenges of operationalizing an effective rights-based system of receiving, providing temporary care, processing and treatment of exits; supporting community-based social and economic reintegration initiatives, entrenching conflict and crime prevention, transitional justice, a victim-centered approach, peacebuilding and sustainable peace interventions and catalysing release of weapons and removal of remnants of war/conflict.	Office Maintenance	10/12/2023	10/30/2028		30000	Foreign, Commonwealth & Dev.Off.	72410 - Information and Communications Technology (ICT) Equipment	634.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	2,347.00
					30000	Foreign, Commonwealth & Dev.Off.	73300 - Rental & Maint of Info Tech Eq	1,161.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	4,436.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	679.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	232.00
	PROG MGT UNICEF	10/12/2023	10/30/2028		30000	Foreign, Commonwealth & Dev.Off.	72600 - Grants	190,141.00
	Project Managment	10/12/2023	10/30/2028		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	90,000.00
	Staff & Personnel Cost	10/12/2023	10/30/2028		30000	Foreign, Commonwealth & Dev.Off.	71500 - UN Volunteers	1,795.00
					30000	Foreign, Commonwealth & Dev.Off.	67400 - Labour Cost – IP Staff	27,926.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2024

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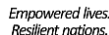
Project: 01001377

Report Date: 7/1/2026

Project Title: The programme seeks to support the Federal and State Government response rapidly and urgently to the growing challenges of operationalizing an effective ri

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001377 The programme seeks to support the Federal and State Government response rapidly and urgently to the growing challenges of operationalizing an effective rights-based system of receiving, providing temporary care, processing and treatment of exits; supporting community-based social and economic reintegration initiatives, entrenching conflict and crime prevention, transitional justice, a victim-centered approach, peacebuilding and sustainable peace interventions and catalysing release of weapons and removal of remnants of war/conflict.	Capacity enhancement of relevant officials and institutions on child specific, gender	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72600 - Grants	180,651.00
	Establishment and/or Strengthening the Capacity of Existing Dispute Resolution Mechanism	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,410.00
	Office Maintenance	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72500 - Supplies	155,892.00
	PROG MGT UNICEF	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72600 - Grants	87,719.00
	PROG MGT IOM	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72600 - Grants	38,000.00
	PROG MGT UNDOC	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72600 - Grants	70,175.00
	Promote Economic Empowerment Programmes	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	385,106.00
	Promote Tech. Capacity Devt. Child Protection	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	2,327.00
	Provide inclusive dual targeting approach and facilitate gender sensitive	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,554,424.00



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	Staff & Personnel Cost	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	296,606.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	1,000.00
	Strengthen the Devt. of Early Warning Mechanisms	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	22,724.00
	Support BSG Technical Capacity	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	850,000.00
	Support Govt in extending and expanding the Devt. of Infrastructure	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	2,841,340.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,422.00
	Support Initiatives to Reduce Rejection and Stigmatization of former BH Assoc.	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72600 - Grants	236,842.00
TOTAL								7,077,891.00
GRAND TOTAL								7,077,891.00



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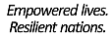
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	GOVERNMENT OF GERMANY	72600 - Grants	54,825.00
	Monitoring & Evaluation	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	71600 - Travel	59,649.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00
	Office Maintenance	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	80,000.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	100,000.00
	Promote sports for peace other socio-cultural activities for in communities of reintegration under the leadership of Ministry of Youth Development	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	180,000.00
	Review tools and systems for screening and categorization i	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	72600 - Grants	241,228.00
	Staff & Personnel Cost	10/12/2023	10/30/2028		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	240,000.00



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