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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	56,148.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	9,750.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,250.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	45,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	36,000.00



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Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	28,832.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	45,000.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,200.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	130,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,280.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	7,000.00
	Monitoring & Evaluation TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,000.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	6,000.00



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Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71300 - Local Consultants	2,300.00
					66000	GREEN CLIMATE FUND	71600 - Travel	7,500.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,440.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	1,500.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	50,327.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	25,000.00
	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	4,200.00



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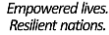
Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,440.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	8,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	111,840.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	17,500.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate -induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
	Strengthen the capacity of community groups, including farmer and women's associations, for climate-resilient land-use planning in seven target communes in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	66,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	69,000.00
TOTAL								935,597.00
GRAND TOTAL								935,597.00



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Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	80,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	12,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,500.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,000.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	100,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	73,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	7,200.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,850.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	45,000.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
	Monitoring & Evaluation TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	18,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,600.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,000.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	5,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Indiv	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,285.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,500.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	11,997.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	20,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	45,048.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	51,440.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	70,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	35,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	10,000.00



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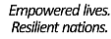
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	7,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	44,545.00
	Strengthen the capacity of community groups, including farmer and women's associations, for climate-resilient land-use planning in seven target communes in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,850.00
					66000	GREEN CLIMATE FUND	71600 - Travel	3,600.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	25,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,500.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	25,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,011,405.00
GRAND TOTAL								1,011,405.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	144,590.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	38,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	10,500.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,000.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	71,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,500.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,775.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,477,280.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	45,000.00
	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	19,600.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	132,096.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	11,280.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	42,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	130,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,840.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	74100 - Professional Services	14,000.00
	Monitoring & Evaluation TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	70,000.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,600.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,000.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71600 - Travel	1,285.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,320.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	30,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	6,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,101.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	54,755.00
	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,440.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	28,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	14,000.00



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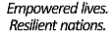
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	188,480.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,999.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	7,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,455.00
	Strengthen the capacity of community groups, including farmer and women's associations, for climate-resilient land-use planning in seven target communes in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	176,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	2,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	35,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	5,000.00



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					66000	GREEN CLIMATE FUND	71600 - Travel	9,150.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,775.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	31,250.00
TOTAL								2,987,421.00
GRAND TOTAL								2,987,421.00



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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	127,295.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	4,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,250.00
					66000	GREEN CLIMATE FUND	71600 - Travel	12,750.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,320.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	2,500.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	72,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	3,943,200.00



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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01001393

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	117,271.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,500.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,280.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	14,000.00
	Monitoring & Evaluation TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	70,000.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,000.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	6,900.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	22,500.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,440.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	30,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	53,034.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,290.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,000.00
	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,440.00



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B0508 - Haiti - Port-au-Prince

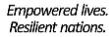
Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	90,240.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2027

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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71600 - Travel	13,500.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	127,295.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,250.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	72,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	2,500.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	7,700.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	3,943,200.00



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B0508 - Haiti - Port-au-Prince

Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,300.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	117,271.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	7,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,280.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,000.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,440.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	30,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	53,034.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,285.00
	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00



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B0508 - Haiti - Port-au-Prince

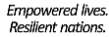
Project: 01001393

Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,440.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	90,240.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate -induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Strengthen the capacity of community groups, including farmer and women’s associations, for climate-resilient land-use planning in seven target communes in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71600 - Travel	10,950.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	5,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	60,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	38,750.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	138,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	7,700.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
TOTAL								4,944,725.00
GRAND TOTAL								4,944,725.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	127,295.00
					66000	GREEN CLIMATE FUND	71600 - Travel	9,750.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,250.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	72,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,775.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	3,943,200.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,300.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	58,825.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,280.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	7,000.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,600.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71600 - Travel	1,285.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	30,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,440.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	54,593.00
	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,440.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	700.00



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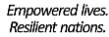
Project: 01001393

Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Indiv	90,240.00
	Strengthen the capacity of community groups, including farmer and women's associations, for climate-resilient land-use planning in seven target communes in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	5,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,500.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Indiv	138,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2029

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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	123,443.00
					66000	GREEN CLIMATE FUND	71600 - Travel	9,750.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,250.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,577,280.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	72,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,775.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	2,800.00



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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,300.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	59,657.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,280.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	7,000.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	4,600.00



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Project: 01001393

Report Date: 7/1/2026

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	15,000.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,440.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,285.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	50,738.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,000.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	30,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,000.00
	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	600.00



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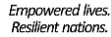
Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,440.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	33,840.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	Strengthen the capacity of community groups, including farmer and women's associations, for climate-resilient land-use planning in seven target communes in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	5,000.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,775.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	12,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	5,400.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2030

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B0508 - Haiti - Port-au-Prince

Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Develop an integrated, climate-resilient water management governance framework targeting the catchment and sub-catchment levels in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,500.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	56,148.00
					66000	GREEN CLIMATE FUND	71600 - Travel	9,750.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,000.00
	Implement ecosystem-based flood management solutions in the Trois-Rivières watershed	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	72,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	788,640.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,500.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,850.00



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Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Implement regular monitoring and evaluation of water resources at the catchment and sub-catchment levels to support the implementation of integrated water resources management (IWRM) plans	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	28,832.00
	Monitoring & Evaluation	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,400.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	7,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,280.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	130,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	5,640.00
	Monitoring & Evaluation TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	60,000.00
	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	6,000.00



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Project: 01001393

Report Date: 7/1/2026

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Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management Heifer	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	2,300.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	7,500.00
	Project Management UNDP	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,440.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,285.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	34,666.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	3,000.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	30,000.00
	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00



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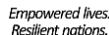
Project: 01001393

Report Date: 7/1/2026

Project Title: The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of a

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001393 The project will support the Government of Haiti in managing the impacts of climate-induced flooding on the TR watershed through the implementation of an integrated approach to flood management.	Project Management UNDP-TRAC	2/28/2024	2/28/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,440.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,110.00
	Strengthen national capacities for the implementation of the Water Act	2/28/2024	2/28/2032		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	11,280.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	145,680.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	8,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,300.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2031

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