

Annual Work Plan

B0075 - CB Conflict Prev&Peacebuilding

Report Date: 3/29/2024

Project Title: The Joint UNDP-DPPA Programme on Building National Capacities for Conflict

Broughtion (laint Brogramma) ambarks on its now phase (2024-2020) in a global

Year: 2023

01001426

Output	Key Activities	Time	frame	Responsible Party	Planned Budget		Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



B0075 - CB Conflict Prev&Peacebuilding

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Project: 01001426

Report Date: 3/29/2024

Project Title:

The Joint UNDP-DPPA Programme on Building National Capacities for Conflict

Drovention (laint Dragrammal ar	<u>mbarke o</u>	n itc now	<u>nhaca (2024 2020) in</u>	<u>a alaba</u>			
01001426 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict Prevention (Joint Programme) embarks on its	Global Retreat	1/1/2024	12/31/2024		30000	AFF & INTL TRADE GOV	75700 - Training, Workshops and Confer	140,000.00
new phase (2024-2028) in a global context of						CANADA		
new and protracted conflicts, intersecting					30000	DEPT OF FOR	75100 - Facilities & Administration	24,000.00
crises, and multiple adverse impacts on						AFF & INTL		,
progress towards the 2030 Agenda for						TRADE GOV		
Sustainable Development. Against this						CANADA		
background, in his policy brief on A New					30000	DEPT OF FOR	71600 - Travel	160,000,00
Agenda for Peace, the United Nations					30000	AFF & INTL	71600 - Travel	160,000.00
Secretary-General is calling for prevention to						TRADE GOV		
be elevated as a political priority and proposed								
a shift in paradigm whereby all States agree to						CANADA		
tackle the drivers of violence within their	JP Secretariat Operational	1/1/2024	12/31/2024		30000	DEPT OF FOR	75100 - Facilities & Administration	6,400.00
societies. The Joint Programme will contribute	costs					AFF & INTL		
to joint UN action to help national stakeholders						TRADE GOV		
enhance their capacities and structures for						CANADA		
conflict prevention, primarily through the					30000	DEPT OF FOR	73100 - Rental & Maintenance-	80,000.00
deployment of international and national						AFF & INTL	Premises	,
Peace and Development Advisors (PDAs) to the						TRADE GOV		
offices of UN Resident Coordinators working in						CANADA		
complex settings. Supported by DPPA and	DDA Degleument	1/1/2024	12/21/2024		20000	Dant of Course	C7400 Labour Cost UD Staff	1 022 746 00
UNDP, and working closely with the wider UN	PDA Deployment	1/1/2024	12/31/2024		30000		67400 - Labour Cost – IP Staff	1,022,746.00
System, PDAs provide analytical, advisory, and capacity-development assistance to national						Afrs Trade &		
stakeholders to enhance capacities for						Dev		
dialogue, develop prevention policies and					30000		75100 - Facilities & Administration	81,820.00
strategies, strengthen national infrastructures						Afrs Trade &		
for peace and help foster the engagement of						Dev		
women and youth in these efforts. Through the					30000	DEPT OF FOR	67400 - Labour Cost – IP Staff	642,746.00
PDAs' role in advising UN leadership and						AFF & INTL		
providing technical support on programme						TRADE GOV		
design, the Joint Programme will strengthen						CANADA		
the capacities of the UN in the areas of					20000	-	75100 Facilities 8 Administration	F1 420 00
integrated conflict analysis, conflict-sensitive					30000	DEPT OF FOR AFF & INTL	75100 - Facilities & Administration	51,420.00
development, conflict prevention,								
peacebuilding and preventive diplomacy, and						TRADE GOV		
contribute to system-wide thought leadership						CANADA		
and learning.								
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Year: 2023

01001426

Output	Key Activities	Timeframe		Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,209,132.00
GRAND TOTAL								2,209,132.00



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Report Date: 3/29/2024

Project Title: The Joint UNDP-DPPA Programme on Building National Capacities for Conflict

Drovention (leint Drogramme) embarks on its new phase (2024-2020) in a global

Year: 2024

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Output	Key Activities	Time	frame	Responsible Party	Planned Budget		Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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01001426 **Project:**

Project Title:

Report Date: 3/29/2024

The Joint UNDP-DPPA Programme on Building National Capacities for Conflict

Provention (leint Programme) embarks on its new phase (2024-2029) in a global

Year: 2024

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001426 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict Prevention (Joint Programme) embarks on its	Global Retreat	1/1/2024	12/31/2024		28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	24,000.00
new phase (2024-2028) in a global context of new and protracted conflicts, intersecting crises, and multiple adverse impacts on progress towards the 2030 Agenda for Sustainable Development. Against this background, in his policy brief on A New Agenda for Peace, the United Nations Secretary-General is calling for prevention to be elevated as a political priority and proposed a shift in paradigm whereby all States agree to tackle the drivers of violence within their societies. The Joint Programme will contribute to joint UN action to help national stakeholders enhance their capacities and structures for conflict prevention, primarily through the deployment of international and national					28622	GOVERNMEN T OF GERMANY	75700 - Training, Workshops and Confer	300,000.00
	Joint UNDP-DPPA Programme	1/1/2024	12/31/2024		28622	SWISS AGY FOR DEVELOPMEN T & COOPERATIO N	67400 - Labour Cost — IP Staff	1,014,473.00
					28622	SWISS AGY FOR DEVELOPMEN T & COOPERATIO N	75100 - Facilities & Administration	81,158.00
Peace and Development Advisors (PDAs) to the offices of UN Resident Coordinators working in complex settings. Supported by DPPA and UNDP, and working closely with the wider UN	M & E costs	1/1/2024	12/31/2024		28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	4,000.00
System, PDAs provide analytical, advisory, and capacity-development assistance to national stakeholders to enhance capacities for					28622	GOVERNMEN T OF GERMANY	71600 - Travel	50,000.00
dialogue, develop prevention policies and strategies, strengthen national infrastructures for peace and help foster the engagement of women and youth in these efforts. Through the	PDA Deproment 1/1/2024 ent of hugh the d me then	1/1/2024	12/31/2024		28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	79,711.00
PDAs' role in advising UN leadership and providing technical support on programme design, the Joint Programme will strengthen the capacities of the UN in the areas of integrated conflict analysis, conflict-sensitive				28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,377.00	



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development, conflict prevention, peacebuilding and preventive diplomacy, and contribute to system-wide thought leadership and learning.	loint Drogrammal c	mbarks o	n ite nou	nhara /2024 2020) in	a daha)'		
	PDA Deployment	1/1/2024	12/31/2024		30000	GOVERNMEN T OF NETHERLAND S	75100 - Facilities & Administration	344,323.00
					28622	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	67400 - Labour Cost – IP Staff	1,293,158.00
					28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	71,539.00
					28622	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	103,453.00
					28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	81,568.00
					30000	GOVERNMEN T OF NETHERLAND S	67400 - Labour Cost – IP Staff	4,304,036.00
					28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	9,459.00
					28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,223.00
					28622	GOVERNMEN	75100 - Facilities & Administration	6,522.00



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01001426 **Project: Project Title:** The Joint UNDP-DPPA Programme on Building National Capacities for Conflict Report Date: 3/29/2024

Drovention (Joint Drogramme) embarks on its new phase (2024-2020) in a global

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			T OF GERMANY		
		28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,552.00
		28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	118,237.00
		28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	65,287.00
		28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	81,519.00
		28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,525.00
		28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	81,906.00
		28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,496.00
		28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	68,698.00
		28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	76,673.00
		28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	4,457.00
		28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,134.00



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 Project:
 01001426
 Report Date: 3/29/2024

 Project Title:
 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict
 67400 - Labour Cost - IP Staff
 55,715.00

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28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	4,434.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	128,244.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	55,420.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	39,132.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	10,260.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	3,131.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	76,685.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,134.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	66,492.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,319.00
28622	GOVERNMEN T OF	75100 - Facilities & Administration	5,402.00



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 Project:
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 Report Date: 3/29/2024

 Project Title:
 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict

 Project Title:
 The Joint UNDP-DPPA Programme) on barks on its now phase (2024/2029) in 2 global GERMANY
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 GOVERNMEN 67400 - Labour Cost - IP Staff
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nhaca /2024 2020) in		GERMANY		
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,680.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	71,001.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	67,523.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	2,967.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	7,069.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	88,364.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	36,965.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	51,105.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	4,088.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	45,853.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	3,668.00
	28622	GOVERNMEN	67400 - Labour Cost – IP Staff	92,119.00



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Project:01001426Project Title:The Joint UNDP-DPPA Programme on Bui

Report Date: 3/29/2024

Title: The Joint UNDP-DPPA Programme on Building National Capacities for Conflict

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		GERMANY		
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	7,370.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	78,300.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,264.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	18,170.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	130,036.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	1,454.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	8,441.00
	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	10,403.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	39,582.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	105,511.00
	28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	189,991.00



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01001426 **Project:** Report Date: 3/29/2024 **Project Title:** The Joint UNDP-DPPA Programme on Building National Capacities for Conflict Drovention (faint Drogramme) apparts on its new phase (2024-2028) in a stabul GOVERNMEN [75100 - Facilities & Administration 3,167.00 T OF GERMANY 28622 GOVERNMEN 67400 - Labour Cost – IP Staff 65,254.00 T OF GERMANY 28622 GOVERNMEN 75100 - Facilities & Administration 15,199.00 T OF GERMANY 28622 GOVERNMEN 67400 - Labour Cost – IP Staff 64,838.00

28022	T OF GERMANY	67400 - Labour Cost – IP Stall	64,838.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	20,422.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,220.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,187.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	1,634.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	79,615.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	8,703.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,369.00
28622	GOVERNMEN T OF	75100 - Facilities & Administration	6,767.00



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 Report Date: 3/29/2024

 Project Title:
 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict
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 75100 - Facilities & Administration 4,805.00
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 67400 - Labour Cost - IP Staff
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 67400 - Labour Cost - IP Staff
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 GOVERNMEN TOF
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 122,338.00

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28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	60,071.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	122,338.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	9,787.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	113,489.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	9,079.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,788.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	72,351.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	48,414.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	3,873.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	97,969.00
28622	GOVERNMEN	75100 - Facilities & Administration	144,000.00



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 Project:
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 Report Date: 3/29/2024

 Project Title:
 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict

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				GERMANY		
			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	7,838.00
			28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	108,790.00
			28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	1,752,560.00
			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	8,513.00
			28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	106,407.00
			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,723.00
			28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	84,591.00
PDA travel	1/1/2024 12	4 12/31/2024	28622	GOVERNMEN T OF GERMANY	71600 - Travel	551,852.00
			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	44,148.00
			28622	GOVERNMEN T OF GERMANY	71600 - Travel	5,000.00
			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	400.00



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 Project Title:
 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict
 Securities (1011 Programme) on backs on its now phase (2021 2029) in 2 globh of germany
 ToF germany
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			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	800.00
Programme Management	1/1/2024	12/31/2024	30000	GOVERNMEN T OF NETHERLAND S	75100 - Facilities & Administration	48,809.00
			30000	GOVERNMEN T OF NETHERLAND S	67400 - Labour Cost – IP Staff	610,115.00
			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	76,205.00
			28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	952,560.00
Seed Funding	1/1/2024	12/31/2024	28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	2,600.00
			28622	GOVERNMEN T OF GERMANY	71600 - Travel	29,593.00
			28622	GOVERNMEN T OF GERMANY	71600 - Travel	32,500.00
			28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	2,373.00
			28622	GOVERNMEN T OF GERMANY	71300 - Local Consultants	30,021.00



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 Project Title:
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 Scient Programme on Building National Capacities for Conflict

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 Provention (light Programme on Building National Capacities for Conflict
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 Image: Scient Programme

	GERMANY		
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	9,257.00
28622	GOVERNMEN T OF GERMANY	71600 - Travel	84,420.00
28622	GOVERNMEN T OF GERMANY	67400 - Labour Cost – IP Staff	61,267.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,754.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	4,901.00
28622	GOVERNMEN T OF GERMANY	71200 - International Consultants	77,717.00
28622	GOVERNMEN T OF GERMANY	73100 - Rental & Maintenance- Premises	10,000.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	6,217.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	800.00
28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,492.00
28622	GOVERNMEN T OF	75700 - Training, Workshops and Confer	68,653.00



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Drovention (joint Drogramme) embarks on its new phase (2024-2029) in a global

Broughtion	Cont Brogrammol of	mporks J	n ite nov	n 10000 1000 1000 in		GERMANY		
						GOVERNMEN T OF	71200 - International Consultants	62,718.00
						GERMANY		
					28622	GOVERNMEN T OF GERMANY	75100 - Facilities & Administration	5,017.00
TOTAL						15,738,200.00		
GRAND TOTAL								15,738,200.00