



Empowered lives.
Resilient nations.

Annual Work Plan

B0075 - CB Conflict Prev&Peacebuilding

Project: 01001426

Report Date: 3/29/2024

Project Title: The Joint UNDP-DPPA Programme on Building National Capacities for Conflict Prevention (Joint Programme) embarks on its new phase (2024-2028) in a global

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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Prevention (Joint Programme) embarks on its new phase (2024-2028) in a global

<p>01001426 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict Prevention (Joint Programme) embarks on its new phase (2024-2028) in a global context of new and protracted conflicts, intersecting crises, and multiple adverse impacts on progress towards the 2030 Agenda for Sustainable Development. Against this background, in his policy brief on A New Agenda for Peace, the United Nations Secretary-General is calling for prevention to be elevated as a political priority and proposed a shift in paradigm whereby all States agree to tackle the drivers of violence within their societies. The Joint Programme will contribute to joint UN action to help national stakeholders enhance their capacities and structures for conflict prevention, primarily through the deployment of international and national Peace and Development Advisors (PDAs) to the offices of UN Resident Coordinators working in complex settings. Supported by DPPA and UNDP, and working closely with the wider UN System, PDAs provide analytical, advisory, and capacity-development assistance to national stakeholders to enhance capacities for dialogue, develop prevention policies and strategies, strengthen national infrastructures for peace and help foster the engagement of women and youth in these efforts. Through the PDAs' role in advising UN leadership and providing technical support on programme design, the Joint Programme will strengthen the capacities of the UN in the areas of integrated conflict analysis, conflict-sensitive development, conflict prevention, peacebuilding and preventive diplomacy, and contribute to system-wide thought leadership and learning.</p>	Global Retreat	1/1/2024	12/31/2024		30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	75700 - Training, Workshops and Confer	140,000.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	75100 - Facilities & Administration	24,000.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	71600 - Travel	160,000.00
	JP Secretariat Operational costs	1/1/2024	12/31/2024		30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	75100 - Facilities & Administration	6,400.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	73100 - Rental & Maintenance-Premises	80,000.00
	PDA Deployment	1/1/2024	12/31/2024		30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	1,022,746.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	81,820.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	67400 - Labour Cost – IP Staff	642,746.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	75100 - Facilities & Administration	51,420.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL									2,209,132.00
GRAND TOTAL									2,209,132.00



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01001426 The Joint UNDP-DPPA Programme on Building National Capacities for Conflict Prevention (Joint Programme) embarks on its new phase (2024-2028) in a global context of new and protracted conflicts, intersecting crises, and multiple adverse impacts on progress towards the 2030 Agenda for Sustainable Development. Against this background, in his policy brief on A New Agenda for Peace, the United Nations Secretary-General is calling for prevention to be elevated as a political priority and proposed a shift in paradigm whereby all States agree to tackle the drivers of violence within their societies. The Joint Programme will contribute to joint UN action to help national stakeholders enhance their capacities and structures for conflict prevention, primarily through the deployment of international and national Peace and Development Advisors (PDAs) to the offices of UN Resident Coordinators working in complex settings. Supported by DPPA and UNDP, and working closely with the wider UN System, PDAs provide analytical, advisory, and capacity-development assistance to national stakeholders to enhance capacities for dialogue, develop prevention policies and strategies, strengthen national infrastructures for peace and help foster the engagement of women and youth in these efforts. Through the PDAs' role in advising UN leadership and providing technical support on programme design, the Joint Programme will strengthen the capacities of the UN in the areas of integrated conflict analysis, conflict-sensitive	Global Retreat	1/1/2024	12/31/2024		28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	24,000.00
					28622	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	300,000.00
	Joint UNDP-DPPA Programme	1/1/2024	12/31/2024		28622	SWISS AGENCY FOR DEVELOPMENT & COOPERATION	67400 - Labour Cost – IP Staff	1,014,473.00
					28622	SWISS AGENCY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	81,158.00
	M & E costs	1/1/2024	12/31/2024		28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					28622	GOVERNMENT OF GERMANY	71600 - Travel	50,000.00
	PDA Deployment	1/1/2024	12/31/2024		28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	79,711.00
					28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,377.00



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PDA Deployment	1/1/2024	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	344,323.00
				28622	SWEDISH INT'L DEVELOPMENT COOPERATION	67400 - Labour Cost – IP Staff	1,293,158.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	71,539.00
				28622	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	103,453.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	81,568.00
				30000	GOVERNMENT OF NETHERLANDS	67400 - Labour Cost – IP Staff	4,304,036.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,459.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,223.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,522.00



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		T OF GERMANY		
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,552.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	118,237.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	65,287.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	81,519.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,525.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	81,906.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,496.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	68,698.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	76,673.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,457.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,134.00



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				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	55,715.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,434.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	128,244.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	55,420.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	39,132.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,260.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,131.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	76,685.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,134.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	66,492.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,319.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,402.00



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		GERMANY		
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,680.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	71,001.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	67,523.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,967.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,069.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	88,364.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	36,965.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	51,105.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,088.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	45,853.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,668.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	92,119.00



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		T OF GERMANY		
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,370.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	78,300.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,264.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	18,170.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	130,036.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,454.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,441.00
	28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,403.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	39,582.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	105,511.00
	28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	189,991.00



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				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,167.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	65,254.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	15,199.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	64,838.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	20,422.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,220.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,187.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,634.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	79,615.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,703.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,369.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,767.00



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					GERMANY		
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,805.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	60,071.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	122,338.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,787.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	113,489.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,079.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,788.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	72,351.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	48,414.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,873.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	97,969.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	144,000.00



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				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,838.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	108,790.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	1,752,560.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,513.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	106,407.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,723.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	84,591.00
	PDA travel	1/1/2024	12/31/2024	28622	GOVERNMENT OF GERMANY	71600 - Travel	551,852.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	44,148.00
				28622	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00



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				28622	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	60,474.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,257.00
				28622	GOVERNMENT OF GERMANY	71600 - Travel	84,420.00
				28622	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	61,267.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,754.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,901.00
				28622	GOVERNMENT OF GERMANY	71200 - International Consultants	77,717.00
				28622	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,000.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,217.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,492.00
				28622	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	68,653.00



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					GERMANY		
				28622	GOVERNMENT OF GERMANY	71200 - International Consultants	62,718.00
				28622	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,017.00
TOTAL							15,738,200.00
GRAND TOTAL							15,738,200.00