Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001435 **Report Date:** 7/1/2026

Project Title: This programme will further the global evidence base on how to strengthen the climate resilience of persons with disabilities by developing three guidance note

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001435 This programme will further the global evidence base on how to strengthen the climate resilience of persons with disabilities by developing three guidance notes for policymakers on how to mainstream a disability-inclusive and intersectional approach into the National Adaptation Plan and Nationally Determined Contribution process	Activity 1.3 learning and exchange mechanisms UNDP	10/24/2023	6/30/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	74200 - Audio Visual&Print Prod Costs	350.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	7,073.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72500 - Supplies	202.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	11,415.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	297.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,354.00
	Activity 3.1 Disability Inclusion Implementation UNDP	10/24/2023	3/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	20,660.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	491.00
TOTAL								41,842.00
GRAND TOTAL								41,842.00

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01001435 This programme will further the global evidence base on how to strengthen the climate resilience of persons with disabilities by developing three guidance notes for policymakers on how to mainstream a disability-inclusive and intersectional approach into the National Adaptation Plan and Nationally Determined Contribution process	Activity 1.1 Capacity of national stakeholders UNDP	10/24/2023	6/30/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	32.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	2,193.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	156.00
	Activity 1.3 learning and exchange mechanisms NDA	10/24/2023	6/30/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	579.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	41.00
	Activity 1.3 learning and exchange mechanisms UNDP	10/24/2023	6/30/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	71400 - Contractual Services - Individ	600.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	5,686.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	88.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,086.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	9,138.00

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01001435 This programme will further the global evidence base on how to strengthen the climate resilience of persons with disabilities by developing three guidance notes for policymakers on how to mainstream a disability-inclusive and intersectional approach into the National Adaptation Plan and Nationally Determined Contribution process	Activity 2.1 Legal frameworks and systems UNDP	10/24/2023	3/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	600.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	300.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	574.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	514.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74200 - Audio Visual&Print Prod Costs	948.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	75.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	6,280.00
	Activity 2.2 Design and Implementation UNDP	10/24/2023	6/30/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	223.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	47.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	3,138.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001435 This programme will further the global evidence base on how to strengthen the climate resilience of persons with disabilities by developing three guidance notes for policymakers on how to mainstream a disability-inclusive and intersectional approach into the National Adaptation Plan and Nationally Determined Contribution process	Activity 3.1 Disability Inclusion Implementation UNDP	10/24/2023	3/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	9,111.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,634.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	500.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	3,442.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71800 - Contractual Services-Imp Partn	9,560.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	212.00
TOTAL								56,757.00
GRAND TOTAL								56,757.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001435 This programme will further the global evidence base on how to strengthen the climate resilience of persons with disabilities by developing three guidance notes for policymakers on how to mainstream a disability-inclusive and intersectional approach into the National Adaptation Plan and Nationally Determined Contribution process	Activity 2.1 Legal frameworks and systems NDA	10/24/2023	3/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	4,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	60.00
	Activity 3.3 OPDS UNDP	10/24/2023	3/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	64300 - Staff Mgmt Costs - IP Staff	10,339.00
TOTAL								14,399.00
GRAND TOTAL								14,399.00