Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 1.1.1 Institutional arrangements for the preparation of National Communication and Biennial Transparency Report reviewed and reported.	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,016.00
	Output 1.2.1 Other relevant information described (research/ systematic observation, technology transfer, education, public awareness, capacity building, constraints, and gaps)	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Output 1.3.1 Information on the support needed and received under the Articles 9 and 11 of the PA and Other compiled and updated information	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,785.00
	Output 2.1.1 Strengthening institutional arrangements for GHG emission inventories	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,920.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,209.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,900.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 2.1.1 Strengthening institutional arrangements for GHG emission inventories	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,220.00
	Output 2.2.1 Capacity Building and improvement of the national MRV system	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,904.00
	Output 2.3.1 Collection of timeseries data, coherence analysis, completeness evaluation, QA/QC	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,405.00
	Output 2.4.1 National GHG Emissions and absorption Inventory for 1990-2022/2024 prepared	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	11,971.00
	Output 2.5.1 The national capacities enhancement for GHG inventory preparation and management	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	7,175.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,018.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,524.00
	Output 3.1.1 The analysis of policies and measures undertaken by the government to reduce GHG emissions by sector (energy, IPPU, AFOLU and waste) carried out	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	28,760.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 4.1.1 National Circumstances, Institutional and legislative arrangements for Adaptation	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,538.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,397.00
	Output 4.2.1 Current state of vulnerability to CC is Updated	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,601.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,435.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,504.00
	Output 5.1.1 Compilation of the BTR1 and BTR2/NC4 reports	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,480.00
	Output 5.2.1 Coordination of activities with other national and international entities implementing CC projects in Algeria and/or MENA region	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 5.3.1 Monitoring and Evaluation conducted as per applicable rules and procedures	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,560.00
	Output 6.1.1 Project management Cost (PMC)	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,370.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								302,849.00
GRAND TOTAL								302,849.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 1.1.1 Institutional arrangements for the preparation of National Communication and Biennial Transparency Report reviewed and reported.	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,160.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
	Output 1.3.1 Information on the support needed and received under the Articles 9 and 11 of the PA and Other compiled and updated information	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	19,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	320.00
	Output 2.1.1 Strengthening institutional arrangements for GHG emission inventories	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 2.2.1 Capacity Building and improvement of the national MRV system	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,600.00
	Output 2.3.1 Collection of timeseries data, coherence analysis, completeness evaluation, QA/QC	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
	Output 2.4.1 National GHG Emissions and absorption Inventory for 1990-2022/2024 prepared	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,040.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
	Output 2.5.1 The national capacities enhancement for GHG inventory preparation and management	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 3.1.1 The analysis of policies and measures undertaken by the government to reduce GHG emissions by sector (energy, IPPU, AFOLU and waste) carried out	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
	Output 3.2.1 The projections of GHG emissions up to 2040, under the PA, in the main sectors and NDC roadmap 2025-2030 completed	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 4.1.1 National Circumstances, Institutional and legislative arrangements for Adaptation	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
	Output 4.2.1 Current state of vulnerability to CC is Updated	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	6,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
	Output 4.3.1 Description of Adaptation Actions and their effects	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
	Output 5.1.1 Compilation of the BTR1 and BTR2/NC4 reports	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 5.1.1 Compilation of the BTR1 and BTR2/NC4 reports	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
	Output 5.2.1 Coordination of activities with other national and international entities implementing CC projects in Algeria and/or MENA region	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	16,200.00
	Output 5.3.1 Monitoring and Evaluation conducted as per applicable rules and procedures	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,100.00
	Output 6.1.1 Project management Cost (PMC)	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	42,090.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								366,110.00
GRAND TOTAL								366,110.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 1.1.1 Institutional arrangements for the preparation of National Communication and Biennial Transparency Report reviewed and reported.	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,160.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 1.2.1 Other relevant information described (research/ systematic observation, technology transfer, education, public awareness, capacity building, constraints, and gaps)	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Output 1.3.1 Information on the support needed and received under the Articles 9 and 11 of the PA and Other compiled and updated information	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,680.00
	Output 2.1.1 Strengthening institutional arrangements for GHG emission inventories	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	792.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 2.1.1 Strengthening institutional arrangements for GHG emission inventories	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,783.00
	Output 2.2.1 Capacity Building and improvement of the national MRV system	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Output 2.3.1 Collection of timeseries data, coherence analysis, completeness evaluation, QA/QC	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,597.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 2.4.1 National GHG Emissions and absorption Inventory for 1990-2022/2024 prepared	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	38,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,800.00
	Output 2.5.1 The national capacities enhancement for GHG inventory preparation and management	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
	Output 3.1.1 The analysis of policies and measures undertaken by the government to reduce GHG emissions by sector (energy, IPPU, AFOLU and waste) carried out	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
	Output 3.2.1 The projections of GHG emissions up to 2040, under the PA, in the main sectors and NDC roadmap 2025-2030 completed	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Output 3.3.1 Monitoring system and QA/QC for NDC implementation	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,010.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 4.1.1 National Circumstances, Institutional and legislative arrangements for Adaptation	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,463.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,604.00
	Output 4.2.1 Current state of vulnerability to CC is Updated	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	6,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,300.00
	Output 4.3.1 Description of Adaptation Actions and their effects	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	6,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 4.3.1 Description of Adaptation Actions and their effects	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,940.00
	Output 4.4.1 Evaluation of the implementation of adaptation measures and reporting on the progress in the implementation of NDC	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,086.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,050.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	Output 5.1.1 Compilation of the BTR1 and BTR2/NC4 reports	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,500.00
	Output 5.3.1 Monitoring and Evaluation conducted as per applicable rules and procedures	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,441.00
					62000	Global Environment Fund Trustee	71600 - Travel	900.00
	Output 6.1.1 Project management Cost (PMC)	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,632.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								508,938.00
GRAND TOTAL								508,938.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 1.1.1 Institutional arrangements for the preparation of National Communication and Biennial Transparency Report reviewed and reported.	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 1.2.1 Other relevant information described (research/ systematic observation, technology transfer, education, public awareness, capacity building, constraints, and gaps)	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Output 1.3.1 Information on the support needed and received under the Articles 9 and 11 of the PA and Other compiled and updated information	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 2.1.1 Strengthening institutional arrangements for GHG emission inventories	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Output 2.2.1 Capacity Building and improvement of the national MRV system	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 2.3.1 Collection of timeseries data, coherence analysis, completeness evaluation, QA/QC	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Output 2.4.1 National GHG Emissions and absorption Inventory for 1990-2022/2024 prepared	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Output 4.3.1 Description of Adaptation Actions and their effects	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	901.00
	Output 5.2.1 Coordination of activities with other national and international entities implementing CC projects in Algeria and/or MENA region	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	9,800.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								39,701.00
GRAND TOTAL								39,701.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001439 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the KunmingMontreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	Output 2.1.1 Strengthening institutional arrangements for GHG emission inventories	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Output 2.2.1 Capacity Building and improvement of the national MRV system	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Output 2.3.1 Collection of timeseries data, coherence analysis, completeness evaluation, QA/QC	4/15/2024	4/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01001439 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								15,500.00
GRAND TOTAL								15,500.00