



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01001458

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001458	Activity 1.1.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,392.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	10,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	400.00
	Activity 1.1.2	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	6,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	200.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	496.00
	Activity 1.2.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,333.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	200,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,160.00
	Activity 1.3.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,000.00



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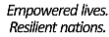
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01001458	Activity 1.3.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	200,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	100,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	24,560.00
	Activity 1.4.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,600.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,968.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	186,500.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,000.00
					32045	GOVERNMENT OF JAPAN	73300 - Rental & Maint of Info Tech Eq	1,500.00
	Activity 1.5.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	13,400.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	78,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	86,000.00



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01001458	Activity 1.5.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	500.00
	Activity 1.6.1	4/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	48,177.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	6,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,935.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,000.00
				Activity 1.6.2	4/1/2024	6/30/2026		32045
		32045	GOVERNMENT OF JAPAN				75100 - Facilities & Administration	1,481.00
		32045	GOVERNMENT OF JAPAN				71400 - Contractual Services - Indiv	18,000.00
	TOTAL							
GRAND TOTAL								1,079,105.00



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01001458	Activity 1.1.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	580.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,421.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	290.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	6,800.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	22,591.00
	Activity 1.1.2	4/1/2024	6/30/2026		30071	Armenia Government	72300 - Materials & Goods	10,000.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	2,967.00
					30071	Armenia Government	64300 - Staff Mgmt Costs - IP Staff	1,483.00
					30071	Armenia Government	72100 - Contractual Services-Companies	136,184.00
					30071	Armenia Government	75100 - Facilities & Administration	7,532.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,908.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	960.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	95,971.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,919.00



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01001458	Activity 1.2.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,050.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	90,899.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	44,506.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	450.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Indiv	15,429.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	448,500.00
	Activity 1.3.1	4/1/2024	6/30/2026		30071	Armenia Government	74500 - Miscellaneous Expenses	70.00
					30071	Armenia Government	75100 - Facilities & Administration	1,950.00
					30071	Armenia Government	72100 - Contractual Services-Companies	24,279.00
					30071	Armenia Government	64300 - Staff Mgmt Costs - IP Staff	30.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	403,543.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	47,126.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	600.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	150,000.00



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01001458	Activity 1.3.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	18,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	15,429.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,400.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	100.00
	Activity 1.4.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	528.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,500.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	452,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,232.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	37,497.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	3,500.00
					32045	GOVERNMENT OF JAPAN	73300 - Rental & Maint of Info Tech Eq	3,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	450.00



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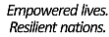
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01001458	Activity 1.5.1	4/1/2024	6/30/2026		30071	Armenia Government	74500 - Miscellaneous Expenses	70.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	26,000.00
					30071	Armenia Government	75100 - Facilities & Administration	2,913.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,700.00
					30071	Armenia Government	64300 - Staff Mgmt Costs - IP Staff	30.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	268,090.00
					30071	Armenia Government	72100 - Contractual Services-Companies	36,316.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	300.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	374.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,000.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	160.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,200.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	24,466.00
	Activity 1.6.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,400.00



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01001458	Activity 1.6.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,870.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	9,600.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	137,265.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	7,612.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,000.00
	Activity 1.6.2	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	333.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,909.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	143.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	23,392.00
TOTAL								2,636,317.00
GRAND TOTAL								2,636,317.00



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01001458	Activity 1.1.2	4/1/2024	6/30/2026		30071	Armenia Government	72100 - Contractual Services-Companies	87,215.00
					30071	Armenia Government	64300 - Staff Mgmt Costs - IP Staff	150.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	350.00
					30071	Armenia Government	75100 - Facilities & Administration	4,386.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	70.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	30.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	23,896.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,920.00
	Activity 1.2.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	50,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	70.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	30.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	438,868.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	39,117.00
	Activity 1.3.1	4/1/2024	6/30/2026		30071	Armenia Government	74500 - Miscellaneous Expenses	70.00



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01001458	Activity 1.3.1	4/1/2024	6/30/2026		30071	Armenia Government	75100 - Facilities & Administration	2,157.00
					30071	Armenia Government	72100 - Contractual Services-Companies	43,045.00
					30071	Armenia Government	64300 - Staff Mgmt Costs - IP Staff	30.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	30.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	6,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	194,086.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	28,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	70.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	18,255.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,500.00
	Activity 1.4.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	37,129.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	132,857.00
	Activity 1.5.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	30.00



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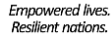
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01001458	Activity 1.5.1	4/1/2024	6/30/2026		30071	Armenia Government	72100 - Contractual Services-Companies	6,898.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	17,020.00
					30071	Armenia Government	75100 - Facilities & Administration	350.00
					30071	Armenia Government	64300 - Staff Mgmt Costs - IP Staff	30.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	119,499.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	70.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	70.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,330.00
	Activity 1.6.1	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	70.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,045.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	5,030.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	45,451.00
	Activity 1.6.2	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	6,037.00



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01001458	Activity 1.6.2	4/1/2024	6/30/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	350.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	523.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	150.00
TOTAL								1,337,284.00
GRAND TOTAL								1,337,284.00