Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 01001467 **Report Date:** 7/1/2026

Project Title: To support Mauritius to overcome the challenges resulting from the full implementation of the Paris Agreement and the enhanced transparency frame

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001467 To support Mauritius to overcome the challenges resulting from the full implementation of the Paris Agreement and the enhanced transparency framework.	Activity 1: Formulate a national green taxonomy for Mauritius and develop guidelines for climate change reporting in line with Sections 15 – 18 of the Climate Change Act (2020)	3/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	145,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	10,000.00
	Activity 2: Promote communication, visibility of project and donor activities	10/18/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	15,000.00
	General management services	10/18/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	16,864.00
	Project management costs	10/18/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	40,800.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,500.00
TOTAL								231,164.00
GRAND TOTAL								231,164.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001467 To support Mauritius to overcome the challenges resulting from the full implementation of the Paris Agreement and the enhanced transparency framework.	Activity 1: Formulate a national green taxonomy for Mauritius and develop guidelines for climate change reporting in line with Sections 15 – 18 of the Climate Change Act (2020)	3/1/2024	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	120,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	12,400.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	15,983.00
	Activity 2: Promote communication, visibility of project and donor activities	10/18/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	31,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,430.00
	Project management costs	10/18/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	2,800.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	22,000.00
TOTAL								205,613.00
GRAND TOTAL								205,613.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001467 To support Mauritius to overcome the challenges resulting from the full implementation of the Paris Agreement and the enhanced transparency framework.	Activity 2: Promote communication, visibility of project and donor activities	10/18/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	85,530.00
TOTAL								85,530.00
GRAND TOTAL								85,530.00