Annual Work Plan

B0452 - Jordan - Amman

Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	Output 1.1.1: Jordan's BTR1 developed as a stand-alone report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	PMC (UNDP)	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,256.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,506.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								100,762.00
GRAND TOTAL								100,762.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	Output 1.1.1: Jordan's BTR1 developed as a stand-alone report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,048.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,147.00
					62000	Global Environment Fund Trustee	72500 - Supplies	250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,756.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,350.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	97,165.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Output 2.1.1 Jordan's NC5/BTR2 developed as combined report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71600 - Travel	704.00

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Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	Output 2.1.1 Jordan's NC5/BTR2 developed as combined report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,887.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,150.00
	Output 3.1.1: Reports Compilation and submission	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 4.1.1 M&E	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
	PMC (RSS)	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,024.00
	PMC (UNDP)	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	1,925.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,506.00
TOTAL								299,912.00
GRAND TOTAL								299,912.00

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Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	Output 1.1.1: Jordan's BTR1 developed as a stand-alone report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,729.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	98,196.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,602.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,453.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,150.00
	Output 2.1.1 Jordan's NC5/BTR2 developed as combined report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,148.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

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Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	Output 2.1.1 Jordan's NC5/BTR2 developed as combined report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	65,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	366,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,000.00
	Output 3.1.1: Reports Compilation and submission	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 4.1.1 M&E	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	PMC (RSS)	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,924.00
	PMC (UNDP)	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	11,012.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,575.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								722,789.00
GRAND TOTAL								722,789.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	Output 1.1.1: Jordan's BTR1 developed as a stand-alone report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Output 2.1.1 Jordan's NC5/BTR2 developed as combined report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	54,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,148.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,113.00
	Output 3.1.1: Reports Compilation and submission	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 4.1.1 M&E	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00

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B0452 - Jordan - Amman

Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	PMC (UNDP)	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	1,051.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,506.00
TOTAL								109,818.00
GRAND TOTAL								109,818.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 01001473 **Report Date:** 7/1/2026

Project Title: Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combin

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001473 Development of the First Biennial Transparency Report of Jordan and the Fifth National Communication and Second Biennial Transparency Report as a combined report under the UNFCCC (BTR1 – NC5/BTR2)	Output 2.1.1 Jordan's NC5/BTR2 developed as combined report	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,700.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
	Output 3.1.1: Reports Compilation and submission	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,340.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 4.1.1 M&E	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	PMC (UNDP)	10/10/2024	10/10/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,506.00
TOTAL								43,546.00
GRAND TOTAL								43,546.00