



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01001474

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001474	Build the capacity of cross-border trade systems, structures and platforms for economic empowerment	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	900,000.00
	Civil Engineers to support the implementation of activities	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	54,000.00
	Project Management	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	66,000.00
					30000	GOVERNMENT OF GERMANY	72215 - Transportation Equipment	100,000.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	115,113.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	355,667.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	170,301.00
					30000	GOVERNMENT OF GERMANY	79100 - Outsourced Services	126,756.00
	Strengthen inter-agency cooperation between key security and border governance	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00



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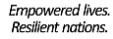
B0364 - Nigeria - Abuja

Project: 01001474

Report Date: 7/1/2026

Project Title:

01001474	Support civilian – military platforms for Peace	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	80,000.00
	Support establishment of a high level political engagement and consensus building structure	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	100,000.00
	Support for integrated Social Services (Livelihoods, MHPSS)	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	976,200.00
	Support local level peacebuilding platforms	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,006,200.00
	Support negotiation of local peace deals in communities affected by banditry	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	80,000.00
	Support the development of a dialogue and negotiation strategy	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	74100 - Professional Services	100,000.00
	Support the development of a strategic framework to guide political and security engagement	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	200,000.00
	Support the establishment of systems to curb small arms proliferation	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	80,000.00
	Support the production of conflict trend and dynamics analysis	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	86,000.00
	Support to 4,500 youth and female headed SMEs, and MSMEs for revitalised cross-border trade	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	806,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,452,237.00
GRAND TOTAL								5,452,237.00



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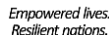
Project: 01001474

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001474	Build capacity of Security institutions for improved public service delivery	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
	Build the capacity of cross-border trade systems, structures and platforms for economic empowerment	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	800,000.00
	Project Management	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	71600 - Travel	1,000,000.00
					30000	GOVERNMENT OF GERMANY	79100 - Outsourced Services	500,000.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	250,000.00
	Strengthen inter-agency cooperation between key security and border governance	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
	Support civilian – military platforms for Peace	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
	Support establishment of a high level political engagement and consensus building structure	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	100,000.00



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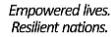
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001474	Build the capacity of cross-border trade systems, structures and platforms for economic empowerment	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	500,000.00
	Project Management	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	79100 - Outsourced Services	850,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	100,000.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	300,000.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	200,000.00
	Strengthen inter-agency cooperation between key security and border governance	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	350,000.00
	Support establishment of a high level political engagement and consensus building structure	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	100,000.00
	Support for integrated Social Services (Livelihoods, MHPSS)	7/1/2022	12/31/2028		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	500,000.00



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