



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

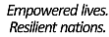
Project: 01001476

Report Date: 7/1/2026

Project Title: The project aims to reinforce non-military responses to conflict and insecurity in Kaduna and Katsina States by strengthening existing infrastructures for peace, n

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001476 The project aims to reinforce non-military responses to conflict and insecurity in Kaduna and Katsina States by strengthening existing infrastructures for peace, providing safe spaces for inclusive (inter-and-intra)-community dialogue, enhancing the resilience of communities directly affected by conflict through the provision of psychosocial support and increasing access to sustainable livelihoods.	Build Capacity of Insider Mediators, Negotiators	6/30/2022	12/31/2025		30000	Peacebuilding Fund	71300 - Local Consultants	884.00
	Conduct a livelihoods and market assessment	6/30/2022	12/31/2025		30000	Peacebuilding Fund	71300 - Local Consultants	1,000.00
	Establish and build the capacity of community-based cooperatives	6/30/2022	12/31/2025		30000	Peacebuilding Fund	71300 - Local Consultants	900.00
	Establish community-empowerment hubs	6/30/2022	12/31/2025		30000	Peacebuilding Fund	71300 - Local Consultants	110,937.00
	Operationalize existing mechanism for early detection of conflict risks and build capacities for non-kinetic responses	6/30/2022	12/31/2025		30000	Peacebuilding Fund	71300 - Local Consultants	19,614.00
	Project Management, Administrative Costs, Evaluations and Monitoring	6/1/2022	12/31/2025		30000	Peacebuilding Fund	61100 - Salary Costs - NO Staff	6,018.00
					30000	Peacebuilding Fund	61200 - Salaries Costs - GS Staff	4,009.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	10,000.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	67200 - Labour Cost – NO Staff	6,000.00
	Provide technical, policy advisory and logistical support in the design of framework for Courts and negotiations	6/30/2022	12/31/2025		30000	Peacebuilding Fund	71300 - Local Consultants	5,000.00

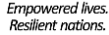


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TOTAL								250,000.00
GRAND TOTAL								250,000.00