



Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	ACT -WB	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,174.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	31,062.00
	Al Mizan - Gaza	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	70,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,900.00
	AL Najah University	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,348.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	19,260.00
	ALQuds univ. Legal	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,891.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	55,588.00
	Azhar University-RPA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	309.00
	BZU - FLPA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,193.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	59,906.00
	CDMC-Gaza-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,100.00
	CDMC-Gaza-Output3	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,500.00



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01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	CFTA-GAZA-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	23,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,610.00
	CFTA-GAZA-Output4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	7,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	490.00
	Contracts - 72100 - Chris Contract IC	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	15,400.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	450,000.00
	CSO's REFORM	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	21,129.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,479.00
	CWLRCP-GAZA-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	18,680.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,308.00
	CWLRCP-GAZA-Output4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	915.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	13,075.00
	Gisha	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,944.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,266.00



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01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Govt- Training Instiutions	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	10,500.00
					30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	150,000.00
	HACT - Audit	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,500.00
	Hotels expenses for Omar and Murad Workshops	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	75,000.00
	Hurryat	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,200.00
	JCAN	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,200.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,000.00
	JLAC	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	43,575.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,050.00
	Justice Institutions- CB	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	450,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	31,500.00
	Knowledge exchange	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	350.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Knowledge exchange	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	5,000.00
	MAAN workers Assoc-17176	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	57,780.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,045.00
	Musawa	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	770.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	11,000.00
	MUSAWA-GAZA	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,100.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,000.00
	NSDL-Gaza	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,800.00
	Output 2 Procurement Plan	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72400 - Communic & Audio Visual Equip	2,800.00
					30000	MPTF-JP opt Rule of Law II	72500 - Supplies	1,362.00
					30000	MPTF-JP opt Rule of Law II	72800 - Information Technology Equipmt	8,520.00
					30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	18,794.00
					30000	MPTF-JP opt Rule of Law II	71300 - Local Consultants	12,132.00



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01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Output 2 Procurement Plan	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	700,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	77,876.00
	PCHR - Gaza	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	37,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,590.00
	PCHR-Gaza-Output4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	476.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	6,800.00
	PJI - Training	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	91,650.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	6,416.00
	PMF	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,664.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	52,342.00
	ROL OPS-Other office Costs	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	64300 - Staff Mgmt Costs - IP Staff	71,891.00
					30000	MPTF-JP opt Rule of Law II	67300 - Labour Cost – GS Staff	90,000.00
					30000	MPTF-JP opt Rule of Law II	71600 - Travel	30,574.00
					30000	MPTF-JP opt Rule of Law II	72200 - Equipment and Furniture	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	ROL_OPS-Other office Costs	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72215 - Transporation Equipment	56,729.00
					30000	MPTF-JP opt Rule of Law II	72300 - Materials & Goods	1,215.00
					30000	MPTF-JP opt Rule of Law II	72500 - Supplies	500.00
					30000	MPTF-JP opt Rule of Law II	73100 - Rental & Maintenance-Premises	100,000.00
					30000	MPTF-JP opt Rule of Law II	73400 - Rental & Maint of Other Equip	1,737.00
					30000	MPTF-JP opt Rule of Law II	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF-JP opt Rule of Law II	72400 - Communic & Audio Visual Equip	10,000.00
					30000	MPTF-JP opt Rule of Law II	74100 - Professional Services	25,000.00
					30000	MPTF-JP opt Rule of Law II	74300 - Contributions	25,000.00
					30000	MPTF-JP opt Rule of Law II	74500 - Miscellaneous Expenses	4,029.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	26,514.00
	SHAMS-WB	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	28,946.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,026.00



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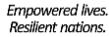
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01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Staff Cost - 71400	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	67200 - Labour Cost – NO Staff	100,000.00
					30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	70,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	11,900.00
	Staff Salaries - 71400	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	220,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	15,400.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	37,800.00
					30000	MPTF-JP opt Rule of Law II	67400 - Labour Cost – IP Staff	220,000.00
					30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	250,000.00
					30000	MPTF-JP opt Rule of Law II	64300 - Staff Mgmt Costs - IP Staff	70,000.00
	SWG-Gaza-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services- Companies	30,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,100.00
	Training-Output 4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	250,000.00
	WAC-GAZA-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services- Companies	42,080.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,946.00



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01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Access to Justice for Marginalized Groups Enhanced	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	22,508.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,801.00
	ACT -WB	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	31,258.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,188.00
	AISHA-Gaza-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,780.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	54,000.00
	AISHA-Gaza-Output4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,870.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	6,000.00
	Al Mizan - Gaza	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,100.00
	AL Najah University	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	7,205.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	102,934.00
	ALQuds univ. Legal	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	96,752.00



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01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	ALQuds univ. Legal	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	6,773.00
	AMAN-GAZA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	45,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,150.00
	Business Awareness and Compliance	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	32,200.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,560.00
	BZU - FLPA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	94,953.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	6,647.00
	CDMC-Gaza-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	350.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	5,000.00
	CDMC-Gaza-Output3	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	5,600.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	50,000.00
	CFTA-GAZA-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,540.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	22,000.00



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					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,010.00
	Consultants-BHR	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	20,000.00
	Consultants-Output 3 Final	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	71300 - Local Consultants	50,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,500.00
	CSO's REFORM	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,797.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	54,243.00
	CWLRCP-GAZA-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	18,680.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,308.00
	CWLRCP-GAZA-Output4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	47,997.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,360.00
	ELCJHL	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	42,125.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,949.00



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					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,298.00
	Gisha	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,266.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	60,944.00
	Govt- Training Instiutions	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,750.00
					30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	25,000.00
	HACT - Audit	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,000.00
	High Judicial Council-LOA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	164,950.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	11,547.00
	HJC-Training	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	100,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	7,000.00
	Hurayat	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	5,600.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	80,000.00



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Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Istiqlal-RPA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	5,600.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	80,000.00
	JCAN	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	39,600.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,772.00
	JLAC	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,425.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,830.00
	Knowledge exchange	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	15,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,050.00
	Legal and Institutional Frameworks-BHR	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	31,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,680.00
					28623	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	20,000.00
	MAAN workers Assoc-17176	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	32,100.00



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Annual Work Plan

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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	MAAN workers Assoc-17176	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,247.00
	MUSAWA-GAZA	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,450.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	35,000.00
	Nafs-RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	41,608.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,913.00
	NSDL-Gaza	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	55,002.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,850.00
	Official Gazette Bureau	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	33,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,310.00
	PCBS-LOA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,330.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	19,000.00
	PCHR-Gaza-Output4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,500.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,835.00
	PCS-RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,235.00



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Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	PCS-RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	46,208.00
	PFI-GAZA	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,130.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	59,000.00
	PIU-SHR	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	320.00
					28623	GOVERNMENT OF NETHERLANDS	72500 - Supplies	4,000.00
	PJI - Training	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	20,000.00
	PJI - Training - MOU	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	10,800.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	756.00
	PJI new LOA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	24,150.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,691.00
	PMF	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	28,871.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,797.00
	PMF-New LOA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	29,000.00



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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	PMF-New LOA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,030.00
	PSCCW-RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	37,926.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,655.00
	Recruitment and deployment of advisers	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,560.00
					28623	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	32,000.00
	ROL_OPS-Other office Costs	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	15,000.00
	SHAMS-WB	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	21,054.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,474.00
	Staff Salaries - 71400	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	4,800,000.00
	Support Needs Assessment	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	800.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10,000.00



Annual Work Plan

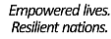
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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	SWG-Gaza-Output3	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	84,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	5,880.00
	Training-Output 4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,400.00
					30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	20,000.00
	UCAS-Gaza	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,920.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	56,000.00
	WAC-GAZA-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	27,130.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,899.00
	WAC-GAZA-Output4	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,111.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,150.00
	WATAN	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	46,600.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,262.00
	WCLAC	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	40,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,800.00
	YESH DIN	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,897.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	69,953.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								7,533,780.00
GRAND TOTAL								7,533,780.00



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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Access to Justice for Marginalized Groups Enhanced	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	22,508.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,801.00
	ACT -WB	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,338.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	47,680.00
	AISHA-Gaza-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	152,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	10,640.00
	AISHA-RPA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	76,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,080.00
	AL Najah University	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	56,468.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	3,953.00
	ALQuds univ. Legal	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	128,662.00



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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	ALQuds univ. Legal	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	9,006.00
	AMAN-GAZA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	6,503.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	92,900.00
	Business Awareness and Compliance	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,004.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	12,550.00
	BZU - FLPA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	64,553.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,519.00
	CDMC-Gaza-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	80,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	5,600.00
	CFTA-Gaza-new RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	125,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	8,750.00
	CFTA-RPA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	70,000.00



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B0700 - PAPP/Jerusalem

Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	CFTA-RPA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,600.00
	CSO's REFORM	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	24,629.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,724.00
	CWLRCP-Gaza-New RPA	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	81,500.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	5,705.00
	ELCJHL	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	61,625.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	4,314.00
	FPCCIA-RPA-BHR	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,759.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	59,492.00
	GABC-LOA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	15,400.00



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Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	GABC-LOA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,232.00
	Hurryat	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,107.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,100.00
	Istiqlal-RPA	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	99,856.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	6,990.00
	JCAN	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	19,812.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,387.00
	JLAC	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	36,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,520.00
	Legal and Institutional Frameworks-BHR	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	30,000.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	31,000.00



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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, good

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	Legal and Institutional Frameworks-BHR	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,880.00
	LOA-MONE-BHR	11/1/2023	12/31/2028		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,240.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	15,500.00
	MAAN workers Assoc-17176	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	30,121.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	2,108.00
	Nafs-RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	14,193.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	993.00
	PCBS-LOA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	17,540.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	1,228.00
	PCS-RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	965.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	13,792.00



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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	PIU-SHR	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	32,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,560.00
	PMF-New LOA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	8,820.00
					30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	126,000.00
	PSCCW-RPA	8/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	12,074.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	845.00
	Recruitment and deployment of advisers	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	99,000.00
					28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	100,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	15,920.00



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Annual Work Plan

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Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	ROA-RPA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,944.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	61,800.00
	ROL_OPS-Other office Costs	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	10,000.00
	Staff Salaries - 71400	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	64300 - Staff Mgmt Costs - IP Staff	2,710,674.00
					30000	MPTF-JP opt Rule of Law II	71400 - Contractual Services - Individ	2,000,000.00
	Support Needs Assessment	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	62,568.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,336.00
	SWG-Gaza-Output3	1/1/2024	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	148,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	10,360.00
	SWG-RPA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,920.00



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Annual Work Plan

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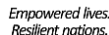
Project: 01001486

Report Date: 7/1/2026

Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	SWG-RPA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	74,000.00
	Technical Support (training workshops, translation, travel)	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	44,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,520.00
	UCAS-Gaza	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	120,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	8,400.00
	UCAS-RPA	8/1/2023	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	14,517.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,199.00
	UNODC Agreement	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	260,000.00
					30000	MPTF-JP opt Rule of Law II	75100 - Facilities & Administration	18,200.00
	WAC-GAZA-Output1	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	72100 - Contractual Services-Companies	120,000.00

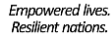


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Report Date: 7/1/2026

Year: 2026

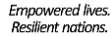
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Project Title: Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, good

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B0700 - PAPP/Jerusalem

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001486 Sawasya II Promoting the Rule of Law in Palestine represents the primary programmatic vehicle of the United Nations for advancing the rule of law, gender justice and human rights in the State of Palestine for the period Nov-2023- Dec-2028	ROL_OPS-Other office Costs	11/1/2023	12/31/2028		30000	MPTF-JP opt Rule of Law II	75700 - Training, Workshops and Confer	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00