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Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01001495

Report Date: 3/29/2024

Project Title: The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sust

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 1.1. Desk Research on Current Situation for Manufacturing Industry	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	2,125.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,627.00
	Activity 1.2. Field study in Manufacturing Sector	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 1.3. Completion of needs analysis	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 1.5. Selecting change agents pool	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 2.1. Designing digital platform to ensure the sustainability of activities	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 2.3. Matching change agents and operators with companies for pilot transformation cases	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
Activity 2.5. Design and provision of capacity development programs for local stakeholders and interface organisations	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 3.1. Providing information to interface organizations and employers for selected companies before the implementation of pilot transformation cases	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 3.3. Conducting awareness raising activities on work/life balance/gender mainstreaming	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 4.1. Internal evaluation studies for scaling up and sustainability actions	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 4.2. Developing alternative strategies for scaling up and sustainability actions	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
	Activity 5.1. Preparation and Implementation of communication/visibility strategy and plan		10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	372.00
TOTAL								18,421.00
GRAND TOTAL								18,421.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 1.1. Desk Research on Current Situation for Manufacturing Industry	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	31,615.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,516.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	27,630.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,657.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,125.00
	Activity 1.2. Field study in Manufacturing Sector	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,516.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	53,135.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 1.2. Field study in Manufacturing Sector	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,657.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	37,194.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	46,493.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,125.00
	Activity 1.3. Completion of needs analysis	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	37,194.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,657.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,125.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	46,493.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,516.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 1.3. Completion of needs analysis	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
	Activity 1.5. Selecting change agents pool	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	41,180.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,516.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	14,878.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,657.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
	30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00				
	30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,125.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 2.1. Designing digital platform to ensure the sustainability of activities	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	17,003.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,191.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	53,135.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	1,233.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	22,317.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,657.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,125.00
	Activity 2.3. Matching change agents and operators with companies for pilot transformation cases	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	21,254.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	23,379.00
					30079	EUROPEAN COMMISSION	71600 - Travel	18,066.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 2.3. Matching change agents and operators with companies for pilot transformation cases	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	106,270.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,594.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
	Activity 2.5. Design and provision of capacity development programs for local stakeholders and interface organisations	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,063.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	7,970.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,752.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 2.5. Design and provision of capacity development programs for local stakeholders and interface organisations	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	10,021.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	17,003.00
	Activity 3.1. Providing information to interface organizations and employers for selected companies before the implementation of pilot transformation cases	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	40,914.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	35,069.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,516.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,657.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
	Activity 3.3. Conducting awareness raising activities on work/life balance/gender mainstreaming	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	13,018.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,063.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 3.3. Conducting awareness raising activities on work/life balance/gender mainstreaming	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,328.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,284.00
	Activity 4.1. Internal evaluation studies for scaling up and sustainability actions	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	7,439.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,940.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,314.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,594.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,804.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 4.2. Developing alternative strategies for scaling up and sustainability actions	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
	Activity 5.1. Preparation and Implementation of communication/visibility strategy and plan	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,714.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	28,693.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,233.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,680.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,502.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,752.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,989.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	749.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,594.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	83,131.00
	30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	84,485.00				



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									1,270,698.00
GRAND TOTAL									1,270,698.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 1.1. Desk Research on Current Situation for Manufacturing Industry	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
	Activity 1.2. Field study in Manufacturing Sector	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
	Activity 1.3. Completion of needs analysis	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
	Activity 1.5. Selecting change agents pool	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
	Activity 2.1. Designing digital platform to ensure the sustainability of activities	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	12,752.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	17,003.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 2.1. Designing digital platform to ensure the sustainability of activities	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	16,132.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	53,135.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	930.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
	Activity 2.3. Matching change agents and operators with companies for pilot transformation cases	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,063.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	79,490.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	15,940.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	18,066.00
					30079	EUROPEAN COMMISSION	71600 - Travel	14,272.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	930.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
					30079	EUROPEAN COMMISSION		



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 2.5. Design and provision of capacity development programs for local stakeholders and interface organisations	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	18,066.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	71600 - Travel	22,317.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	26,567.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,594.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	42,508.00
	Activity 3.1. Providing information to interface organizations and employers for selected companies before the implementation of pilot transformation cases	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
	Activity 3.3. Conducting awareness raising activities on work/life balance/gender mainstreaming	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,188.00



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Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01001495

Report Date: 3/29/2024

Project Title: The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sust

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 3.3. Conducting awareness raising activities on work/life balance/gender mainstreaming	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	27,630.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	27,630.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,594.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
	Activity 4.1. Internal evaluation studies for scaling up and sustainability actions	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,063.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	19,129.00
					30079	EUROPEAN COMMISSION	71600 - Travel	19,129.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	7,439.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 4.1. Internal evaluation studies for scaling up and sustainability actions	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,314.00
	Activity 4.2. Developing alternative strategies for scaling up and sustainability actions	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	71600 - Travel	27,933.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	930.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	14,878.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	18,066.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,657.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
	Activity 5.1. Preparation and Implementation of communication/visibility strategy and plan	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	6,376.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,564.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,439.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	54,983.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001495 The main aim of the project is to showcase pilot transformation cases in manufacturing industry and to establish replicable models for inclusive and sustainable growth with specific focus on women empowerment.	Activity 5.1. Preparation and Implementation of communication/visibility strategy and plan	10/1/2023	9/30/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	106,270.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,579.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,317.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,063.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	930.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,328.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,761.00
TOTAL							840,447.00	
GRAND TOTAL							840,447.00	