



Empowered lives.
Resilient nations.

Annual Work Plan

B0406 - India - New Delhi

Project: 01001526

Report Date: 7/1/2026

Project Title: UNDP in partnership with National Urban Livelihood Mission will work with various stakeholders, including the government (such as Smart Cities Mission, M

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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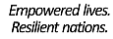
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	Care-Travel	11/2/2023	12/31/2027		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	1,500.00
	Other Direct Costs	11/2/2023	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	1,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	73100 - Rental & Maintenance-Premises	14,750.00
					30000	BILL AND MELINDA GATES FOUNDATION	74200 - Audio Visual&Print Prod Costs	800.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	23,550.00
					30000	BILL AND MELINDA GATES FOUNDATION	75700 - Training, Workshops and Confer	2,820.00
					30000	BILL AND MELINDA GATES FOUNDATION	74100 - Professional Services	900.00
	Subawards	11/2/2023	12/31/2027		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	197,500.00



B0406 - India - New Delhi

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opportunities.

opportunities.	Various stakeholders, including the government (such as Smart Cities Mission, M								
						30000	BILL AND MELINDA GATES FOUNDATION	74500 - Miscellaneous Expenses	2,700.00
						30000	BILL AND MELINDA GATES FOUNDATION	64300 - Staff Mgmt Costs - IP Staff	9,450.00
TOTAL								344,970.00	



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$



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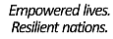
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					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	167,000.00
	Care-Travel	11/2/2023	12/31/2027		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	7,350.00
	Other Direct Costs	11/2/2023	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	86,054.00
					30000	BILL AND MELINDA GATES FOUNDATION	72500 - Supplies	170.00
					30000	BILL AND MELINDA GATES FOUNDATION	73100 - Rental & Maintenance-Premises	63,000.00
	Subawards	11/2/2023	12/31/2027		30000	BILL AND MELINDA GATES FOUNDATION	64300 - Staff Mgmt Costs - IP Staff	21,250.00
					30000	BILL AND MELINDA GATES FOUNDATION	74500 - Miscellaneous Expenses	3,750.00
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	722,500.00



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| opportunities.

opportunities.									
TOTAL									1,084,574.00
GRAND TOTAL									1,084,574.00



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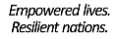
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					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	209,869.00
	Care-Travel	11/2/2023	12/31/2027		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	20,000.00
	Other Direct Costs	11/2/2023	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	71300 - Local Consultants	15,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	73100 - Rental & Maintenance-Premises	30,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	34,280.00
					30000	BILL AND MELINDA GATES FOUNDATION	72500 - Supplies	11,000.00
	Subawards	11/2/2023	12/31/2027		30000	BILL AND MELINDA GATES FOUNDATION	74500 - Miscellaneous Expenses	3,000.00
					30000	BILL AND MELINDA GATES FOUNDATION	64300 - Staff Mgmt Costs - IP Staff	20,000.00



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opportunities.

opportunities.	Various stakeholders, including the government (such as Smart Cities Mission, M								
						30000	BILL AND MELINDA GATES FOUNDATION	71800 - Contractual Services-Imp Partn	118,386.00
						30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	170,000.00
TOTAL								645,035.00	



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GRAND TOTAL

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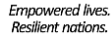
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					30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	4,000.00
	Other Direct Costs	11/2/2023	12/31/2026		30000	BILL AND MELINDA GATES FOUNDATION	75100 - Facilities & Administration	15,000.00
	Subawards	11/2/2023	12/31/2027		30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	320,000.00



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| opportunities.

opportunities.								
TOTAL								498,000.00
GRAND TOTAL								498,000.00