Annual Work Plan

B0318 - Comoros - Moroni

Project: 01001529 **Report Date:** 7/1/2026

Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Capacity development needs identified and addressed for key national and regional institutions and organisations to guide, plan, supervise and implement the development of resilient agricultural value-chains in Comoros	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,748.00
TOTAL								4,748.00
GRAND TOTAL								4,748.00

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01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Awareness campaign conducted to enhance the attractiveness of the agricultural sector and promote climate-smart approaches and mitigation measures of the identified Environmental and Social risks monitored	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Capacity development needs identified and addressed for key national and regional institutions and organisations to guide, plan, supervise and implement the development of resilient agricultural value-chains in Comoros	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,252.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	64,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	72,000.00
	Climate resilience of poultry and goat farming value chains strengthened	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	32,000.00

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					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00
	Climate-resilience of selected value chains reinforced through local processing and marketing of agricultural products	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Climate-resilient agricultural land-use plans elaborated in 8 CRDEs	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,750.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	27,200.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	10,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Climate-smart agronomic approaches and practices developed and piloted by CRDEs to reduce climate vulnerability of the agricultural sector	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	355,029.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,450.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	362,250.00
	Gender and PWDs action plans based on comprehensive analyses implemented, monitored, and evaluated to promote an inclusive approach to the adoption of a climate-resilient agriculture, and mitigation measures of the identified Environmental and Social ris	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	M&E IP	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00

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	Management cost	12/20/2024	6/30/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,900.00
					62160	Global Environment Fund Trustee	71600 - Travel	19,500.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
	PMC UNDP	12/20/2024	6/30/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00

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	Project exit strategy prepared and validated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	9,600.00
	Project M&E and lessons learned from project interventions documented and disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	48,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	6,304.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	36,000.00
	Secured land tenure initiative piloted	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	120,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62160	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	40,000.00
	Tools for experience and knowledge-sharing among CRDEs and actors in value chains developed and operationalized	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	25,600.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,800.00
	Value chain development plans prepared	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00

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					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
TOTAL								2,200,885.00
GRAND TOTAL								2,200,885.00

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	Capacity development needs identified and addressed for key national and regional institutions and organisations to guide, plan, supervise and implement the development of resilient agricultural value-chains in Comoros	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
	Climate resilience of poultry and goat farming value chains strengthened	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	290,000.00

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					62160	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
	Climate resilient seed varieties selected and optimized technical itineraries developed and disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Climate-resilience of selected value chains reinforced through local processing and marketing of agricultural products	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Climate-resilient agricultural land-use plans elaborated in 8 CRDEs	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	7,200.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	19,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00

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					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	363,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,950.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	200,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
	Gender and PWDs action plans based on comprehensive analyses implemented, monitored, and evaluated to promote an inclusive approach to the adoption of a climate-resilient agriculture, and mitigation measures of the identified Environmental and Social ris	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	11,250.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	22,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Local supply of agricultural inputs and small equipment disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	36,000.00

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					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Management cost	12/20/2024	6/30/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,900.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,000.00
	PMC UNDP	12/20/2024	6/30/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,500.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	3,500.00
	Project exit strategy prepared and validated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	4,800.00

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					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
	Secured land tenure initiative piloted	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	218,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	90,000.00

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Project: 01001529 **Report Date:** 7/1/2026

Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72500 - Supplies	40,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,533.00
	Tools for experience and knowledge-sharing among CRDEs and actors in value chains developed and operationalized	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	12,800.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,400.00
	Value chain development plans prepared	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	104,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00

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Project: 01001529 **Report Date:** 7/1/2026

Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,263,833.00
GRAND TOTAL								2,263,833.00

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Project: 01001529 **Report Date:** 7/1/2026

Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Access conditions explained and financial products made more accessible to smallholder farmers to support the adoption of climate-resilient practices	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Awareness campaign conducted to enhance the attractiveness of the agricultural sector and promote climate-smart approaches and mitigation measures of the identified Environmental and Social risks monitored	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Capacity development needs identified and addressed for key national and regional institutions and organisations to guide, plan, supervise and implement the development of resilient agricultural value-chains in Comoros	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
	Climate resilience of poultry and goat farming value chains strengthened	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	46,750.00

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Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Climate resilience of poultry and goat farming value chains strengthened	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	335,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,500.00
	Climate resilient seed varieties selected and optimized technical itineraries developed and disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Climate-resilience of selected value chains reinforced through local processing and marketing of agricultural products	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00

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Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	22,286.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	363,750.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	200,000.00
	Gender and PWDs action plans based on comprehensive analyses implemented, monitored, and evaluated to promote an inclusive approach to the adoption of a climate-resilient agriculture, and mitigation measures of the identified Environmental and Social ris	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,500.00
	INRAPE's capacities to characterize new climate-adapted Comorian agrobiodiversity products, and control the quality of export products, increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00

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Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	INRAPE's capacities to characterize new climate-adapted Comorian agrobiodiversity products, and control the quality of export products, increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	22,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Local supply of agricultural inputs and small equipment disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	36,000.00
	M&E	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00

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Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	M&E IP	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Management cost	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	1,300.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,900.00
	Pilot traceability systems of agricultural value chains tested and evaluated and certification obtained for 2-3 cooperatives or private firms	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	10,000.00
	PMC UNDP	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	74100 - Professional Services	3,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Project exit strategy prepared and validated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	4,800.00
	Project M&E and lessons learned from project interventions documented and disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Secured land tenure initiative piloted	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	120,000.00

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Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,533.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	40,000.00
	Tools for experience and knowledge-sharing among CRDEs and actors in value chains developed and operationalized	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	12,800.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,400.00
TOTAL								2,210,419.00
GRAND TOTAL								2,210,419.00

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Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Access conditions explained and financial products made more accessible to smallholder farmers to support the adoption of climate-resilient practices	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Awareness campaign conducted to enhance the attractiveness of the agricultural sector and promote climate-smart approaches and mitigation measures of the identified Environmental and Social risks monitored	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Capacity development needs identified and addressed for key national and regional institutions and organisations to guide, plan, supervise and implement the development of resilient agricultural value-chains in Comoros	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
	Climate resilience of poultry and goat farming value chains strengthened	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	34,750.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Climate resilience of poultry and goat farming value chains strengthened	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	205,000.00
	Climate resilient seed varieties selected and optimized technical itineraries developed and disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Climate-resilience of selected value chains reinforced through local processing and marketing of agricultural products	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Climate-smart agronomic approaches and practices developed and piloted by CRDEs to reduce climate vulnerability of the agricultural sector	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72300 - Materials & Goods	184,300.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	363,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	22,285.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Digital platform connecting agricultural producers and buyers in national and international markets functional	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62160	Global Environment Fund Trustee	72500 - Supplies	7,500.00
	Gender and PWDs action plans based on comprehensive analyses implemented, monitored, and evaluated to promote an inclusive approach to the adoption of a climate-resilient agriculture, and mitigation measures of the identified Environmental and Social ris	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	2,500.00
	INRAPE's capacities to characterize new climate-adapted Comorian agrobiodiversity products, and control the quality of export products, increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Local supply of agricultural inputs and small equipment disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62160	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
	Management cost	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,900.00
	Pilot traceability systems of agricultural value chains tested and evaluated and certification obtained for 2-3 cooperatives or private firms	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	5,000.00
	PMC UNDP	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	74100 - Professional Services	3,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Project M&E and lessons learned from project interventions documented and disseminated	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Secured land tenure initiative piloted	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	90,000.00

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62160	Global Environment Fund Trustee	72500 - Supplies	40,000.00
	Tools for experience and knowledge-sharing among CRDEs and actors in value chains developed and operationalized	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	12,800.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,400.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
TOTAL								1,620,585.00
GRAND TOTAL								1,620,585.00

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Project: 01001529 **Report Date:** 7/1/2026

Project Title: Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve t

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001529 Increase the climate resilience of key agricultural value chains through innovation, diversification and strengthened capacities to sustainably improve the livelihoods of smallholders and contribute to the national economy. The main barriers to achieving the long-term solution for reducing climate vulnerability of smallholders and major value chains.The proposed LDCF project aims to address the above-mentioned issues as experienced by farmers, namely declining yields and quality of traditional crops related to inevitable impacts of climate change, the climate vulnerability of the agricultural sector due to its low diversification, and the lack of capacity of national institutions and value chains actors, including smallholder farmers, to develop, supervise and implement effective and profitable climate-adapted solutions that will provide decent and resilient livelihoods to actors involved.	Awareness campaign conducted to enhance the attractiveness of the agricultural sector and promote climate-smart approaches and mitigation measures of the identified Environmental and Social risks monitored	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Capacity development needs identified and addressed for key national and regional institutions and organisations to guide, plan, supervise and implement the development of resilient agricultural value-chains in Comoros	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
	Climate resilience of poultry and goat farming value chains strengthened	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	34,750.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Climate-resilience of selected value chains reinforced through local processing and marketing of agricultural products	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00

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	Digital platform connecting agricultural producers and buyers in national and international markets functional	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	7,500.00
	Gender and PWDs action plans based on comprehensive analyses implemented, monitored, and evaluated to promote an inclusive approach to the adoption of a climate-resilient agriculture, and mitigation measures of the identified Environmental and Social ris	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	2,500.00
	M&E	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00

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					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Management cost	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,900.00
	Pilot traceability systems of agricultural value chains tested and evaluated and certification obtained for 2-3 cooperatives or private firms	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,800.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	5,000.00
	PMC UNDP	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	74100 - Professional Services	3,500.00

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					62160	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Secured land tenure initiative piloted	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Technical capacities of CRDEs to disseminate and support the adoption of climate-smart agricultural practices among smallholder farmers and value chain actors increased	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	72500 - Supplies	40,000.00
	Tools for experience and knowledge-sharing among CRDEs and actors in value chains developed and operationalized	12/20/2024	6/30/2029		62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,000.00
TOTAL								724,450.00
GRAND TOTAL								724,450.00