Annual Work Plan

B0564 - Moldova Republic

Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	1.1 Strengthened Hydromet monitoring network for effective river basin management	12/1/2023	11/30/2027		30000	Austrian Development Agency	71300 - Local Consultants	1,800.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,595.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	80.00
					30000	Austrian Development Agency	71200 - International Consultants	18,023.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	34.00
	2.1 Methodology, protocol and standards for safe operation of hydro-technical infrastructure developed	12/1/2023	11/30/2027		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	21.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	9.00
	2.2 High risk dams identified in the pilot sites, condition analyzed and remedial measures identified then prioritized for rehabilitation or decomissioning	12/1/2023	11/30/2027		30000	Austrian Development Agency	71400 - Contractual Services - Individ	12,710.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	10.00

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B0564 - Moldova Republic

Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	2.2 High risk dams identified in the pilot sites, condition analyzed and remedial measures identified then prioritized for rehabilitation or decomissioning	12/1/2023	11/30/2027		30000	Austrian Development Agency	74500 - Miscellaneous Expenses	4.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,018.00
	3.1 Capacities strengthened of local governance institutions in pilot sub-basins for flood risk and water resources planning and management	12/1/2023	11/30/2027		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	201.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	239.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	86.00
					30000	Austrian Development Agency	71300 - Local Consultants	2,700.00
	4.1 Management and Administrative Cost	12/1/2023	11/30/2027		30000	Austrian Development Agency	67200 - Labour Cost – NO Staff	24,516.00
					30000	Austrian Development Agency	67300 - Labour Cost – GS Staff	6,639.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	78,975.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	2,348.00

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B0564 - Moldova Republic

Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	4.1 Management and Administrative Cost	12/1/2023	11/30/2027		30000	Austrian Development Agency	71600 - Travel	2,827.00
					30000	Austrian Development Agency	72200 - Equipment and Furniture	114.00
					30000	Austrian Development Agency	72500 - Supplies	535.00
					30000	Austrian Development Agency	72800 - Information Technology Equipmt	928.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	3,062.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	924.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	227.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	1,006.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	10,201.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	4,734.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								175,568.00
GRAND TOTAL								175,568.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	1.1 Strengthened Hydromet monitoring network for effective river basin management	12/1/2023	11/30/2027		30000	Austrian Development Agency	75100 - Facilities & Administration	11,883.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	144,407.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	3,504.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	79.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	539.00
	1.2 Flash-flood/flood forecasting and Early warning system established and operational	12/1/2023	11/30/2027		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	578.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	18,399.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	6,186.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	16,543.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	2,072.00

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B0564 - Moldova Republic

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Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	1.2 Flash-flood/flood forecasting and Early warning system established and operational	12/1/2023	11/30/2027		30000	Austrian Development Agency	71200 - International Consultants	38,360.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,312.00
	2.1 Methodology, protocol and standards for safe operation of hydro-technical infrastructure developed	12/1/2023	11/30/2027		30000	Austrian Development Agency	71300 - Local Consultants	4,500.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	969.00
					30000	Austrian Development Agency	71200 - International Consultants	5,800.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	664.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	440.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	702.00
	2.2 High risk dams identified in the pilot sites, condition analyzed and remedial measures identified then prioritized for rehabilitation or decomissioning	12/1/2023	11/30/2027		30000	Austrian Development Agency	75100 - Facilities & Administration	6,751.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	3,557.00

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Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	2.2 High risk dams identified in the pilot sites, condition analyzed and remedial measures identified then prioritized for rehabilitation or decomissioning	12/1/2023	11/30/2027		30000	Austrian Development Agency	72200 - Equipment and Furniture	15,259.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	366.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	40,980.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	22,902.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	1,321.00
	3.1 Capacities strengthened of local governance institutions in pilot sub-basins for flood risk and water resources planning and management	12/1/2023	11/30/2027		30000	Austrian Development Agency	75100 - Facilities & Administration	412.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	18.00
					30000	Austrian Development Agency	71300 - Local Consultants	2,300.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	31.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,800.00

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Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	4.1 Management and Administrative Cost	12/1/2023	11/30/2027		30000	Austrian Development Agency	67200 - Labour Cost – NO Staff	26,347.00
					30000	Austrian Development Agency	72200 - Equipment and Furniture	4,038.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	1,741.00
					30000	Austrian Development Agency	71600 - Travel	7,803.00
					30000	Austrian Development Agency	72500 - Supplies	640.00
					30000	Austrian Development Agency	72800 - Information Technology Equipmt	12,360.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	20,177.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	4,178.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	160,127.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	2,181.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	4.1 Management and Administrative Cost	12/1/2023	11/30/2027		30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	19,311.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	10,036.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	3,426.00
TOTAL								625,999.00
GRAND TOTAL								625,999.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	1.1 Strengthened Hydromet monitoring network for effective river basin management	12/1/2023	11/30/2027		30000	Austrian Development Agency	71400 - Contractual Services - Individ	9,838.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,015.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	201,853.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	1,531.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	17,425.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	3,573.00
	1.2 Flash-flood/flood forecasting and Early warning system established and operational	12/1/2023	11/30/2027		30000	Austrian Development Agency	71200 - International Consultants	92,340.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	66,305.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	1,274.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	14,501.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	1.2 Flash-flood/flood forecasting and Early warning system established and operational	12/1/2023	11/30/2027		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	2,974.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	13,389.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	4,975.00
	2.1 Methodology, protocol and standards for safe operation of hydro-technical infrastructure developed	12/1/2023	11/30/2027		30000	Austrian Development Agency	75100 - Facilities & Administration	1,541.00
					30000	Austrian Development Agency	71200 - International Consultants	7,500.00
					30000	Austrian Development Agency	71300 - Local Consultants	2,700.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	135.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	316.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	7,611.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,000.00

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Project: 01001538 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	2.2 High risk dams identified in the pilot sites, condition analyzed and remedial measures identified then prioritized for rehabilitation or decomissioning	12/1/2023	11/30/2027		30000	Austrian Development Agency	71400 - Contractual Services - Individ	43,158.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	10,832.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	2,221.00
					30000	Austrian Development Agency	71200 - International Consultants	48,450.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	952.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	15,172.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	25,447.00
	3.1 Capacities strengthened of local governance institutions in pilot sub-basins for flood risk and water resources planning and management	12/1/2023	11/30/2027		30000	Austrian Development Agency	71300 - Local Consultants	7,100.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	1,500.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	99.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	3.1 Capacities strengthened of local governance institutions in pilot sub-basins for flood risk and water resources planning and management	12/1/2023	11/30/2027		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	232.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,131.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	5,204.00
	4.1 Management and Administrative Cost	12/1/2023	11/30/2027		30000	Austrian Development Agency	71200 - International Consultants	26,637.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	167,377.00
					30000	Austrian Development Agency	72200 - Equipment and Furniture	1,189.00
					30000	Austrian Development Agency	72500 - Supplies	1,747.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	8,900.00
					30000	Austrian Development Agency	71300 - Local Consultants	5,074.00
					30000	Austrian Development Agency	71600 - Travel	17,515.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	4.1 Management and Administrative Cost	12/1/2023	11/30/2027		30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	17,321.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	23,629.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	4,144.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	4,846.00
					30000	Austrian Development Agency	67200 - Labour Cost – NO Staff	35,726.00
					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	2,815.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	2,014.00
TOTAL								932,228.00
GRAND TOTAL								932,228.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	1.1 Strengthened Hydromet monitoring network for effective river basin management	12/1/2023	11/30/2027		30000	Austrian Development Agency	72100 - Contractual Services-Companies	3,611.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	296.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	61.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	26.00
	1.2 Flash-flood/flood forecasting and Early warning system established and operational	12/1/2023	11/30/2027		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	225.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	96.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	13,389.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	1,097.00
	2.1 Methodology, protocol and standards for safe operation of hydro-technical infrastructure developed	12/1/2023	11/30/2027		30000	Austrian Development Agency	75700 - Training, Workshops and Confer	1,029.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	194.00

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Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	2.1 Methodology, protocol and standards for safe operation of hydro-technical infrastructure developed	12/1/2023	11/30/2027		30000	Austrian Development Agency	71300 - Local Consultants	2,780.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	83.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	945.00
					30000	Austrian Development Agency	71200 - International Consultants	7,721.00
	2.2 High risk dams identified in the pilot sites, condition analyzed and remedial measures identified then prioritized for rehabilitation or decomissioning	12/1/2023	11/30/2027		30000	Austrian Development Agency	71300 - Local Consultants	85,086.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	1,700,688.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	12,753.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	29,756.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	39,500.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	149,599.00

Annual Work Plan

B0564 - Moldova Republic

Project: 01001538 **Report Date:** 7/1/2026

Project Title: The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The fir

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001538 The project is proposing a set of measures aimed at strengthening the country's adaptation to climate-driven flood risk through a two-pronged approach. The first will build the essential national hydro-meteorological monitoring and early warning systems, including the institutional capacities to manage and operate them countrywide. The second one, will apply an integrated water resources management (IWRM) approach to 5 key watersheds that will produce knowledge and institutional capacities for rehabilitation of high-risk hydrotechnical infrastructure, as well as increased participation by local stakeholders in water governance.	2.2 High risk dams identified in the pilot sites, condition analyzed and remedial measures identified then prioritized for rehabilitation or decomissioning	12/1/2023	11/30/2027		30000	Austrian Development Agency	75700 - Training, Workshops and Confer	3,044.00
	3.1 Capacities strengthened of local governance institutions in pilot sub-basins for flood risk and water resources planning and management	12/1/2023	11/30/2027		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	2,317.00
					30000	Austrian Development Agency	71200 - International Consultants	5,540.00
					30000	Austrian Development Agency	71300 - Local Consultants	9,480.00
					30000	Austrian Development Agency	72100 - Contractual Services-Companies	18,795.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	993.00
					30000	Austrian Development Agency	72600 - Grants	76,106.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	11,296.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	27,976.00

Annual Work Plan

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					30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	2,826.00
					30000	Austrian Development Agency	67200 - Labour Cost – NO Staff	33,000.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	177,510.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	17,696.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	8,303.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	23,940.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	4,000.00
					30000	Austrian Development Agency	71200 - International Consultants	26,637.00
					30000	Austrian Development Agency	71300 - Local Consultants	5,074.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Austrian Development Agency	72200 - Equipment and Furniture	1,189.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	2,104.00
TOTAL								2,527,671.00
GRAND TOTAL								2,527,671.00