



Empowered lives.
Resilient nations.

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001540

Report Date: 3/29/2024

Project Title: The Joint Police Programme II (JPP II) is a three-year programme that continues to address the efficiency, effectiveness, transparency, and accountability of poli

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001540 The Joint Police Programme II (JPP II) is a three-year programme that continues to address the efficiency, effectiveness, transparency, and accountability of police service delivery to Somali citizens, while supporting the institutional and operational capacities of the federal- and state-level security and police institutions, with a focus on human rights and gender-responsive measures	1.1. Consultations UNDP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	5,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	42,000.00
	2.2 Training UNDP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	35,000.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	10,000.00
	Project Mngt UNDP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	28,110.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	46,130.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	10,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	57,013.00
					30000	MDTFO Somalia UN Stream	61300 - Salary & Post Adj Cst-IP Staff	515,261.00
					30000	MDTFO Somalia UN Stream	71200 - International Consultants	40,000.00



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					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	16,000.00
TOTAL								871,484.00
GRAND TOTAL								871,484.00



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					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,135.00
					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	16,964.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	21,643.00
	2.1 Training UNDP	1/1/2024	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	20,000.00
					28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	300.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,624.00
	2.3 Training MOS SWS	1/1/2024	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	37,800.00



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					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	48,900.00
					28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,544.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,355.00
	Project Mngt UNDP	1/1/2024	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	4,230.00
					28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	15,372.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,093.00
					28623	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	6,561.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									205,300.00
GRAND TOTAL									205,300.00