Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 01001547 **Report Date:** 7/1/2026

Project Title: The Preparation of a Kigali HFC Implementation Plan project in Zimbabwe aims to support the implementation of the Kigali Amendment to the Montreal Protoc

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001547 The Preparation of a Kigali HFC Implementation Plan project in Zimbabwe aims to support the implementation of the Kigali Amendment to the Montreal Protocol on Substances that Deplete the Ozone Layer. The project is designed to assist Zimbabwe in its efforts to phase out hydrofluorocarbons (HFCs) and transition to low-global-warming-potential (GWP) alternatives. The primary objectives of the Kigali Implementation Plan project in Zimbabwe include supporting the government of Zimbabwe in developing and implementing policies, regulations, and standards to facilitate the phase-out of HFCs and the adoption of low-GWP alternatives.	Development of Kigali Implementation Plan (HFC phase down plan)	7/24/2023	12/31/2026		63030	MONTREAL PROTOCOL	71200 - International Consultants	21,600.00
	Project Management	7/24/2023	12/31/2026		63030	MONTREAL PROTOCOL	71500 - UN Volunteers	8,400.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00

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Project: 01001547

Report Date: 7/1/2026

Project Title: The Preparation of a Kigali HFC Implementation Plan project in Zimbabwe aims to support the implementation of the Kigali Amendment to the Montreal Protoc

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001547 The Preparation of a Kigali HFC Implementation Plan project in Zimbabwe aims to support the implementation of the Kigali Amendment to the Montreal Protocol on Substances that Deplete the Ozone Layer. The project is designed to assist Zimbabwe in its efforts to phase out hydrofluorocarbons (HFCs) and transition to low-global-warming-potential (GWP) alternatives. The primary objectives of the Kigali Implementation Plan project in Zimbabwe include supporting the government of Zimbabwe in developing and implementing policies, regulations, and standards to facilitate the phase-out of HFCs and the adoption of low-GWP alternatives.	Development of Kigali Implementation Plan (HFC phase down plan)	7/24/2023	12/31/2026		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	19,785.00
TOTAL								19,785.00
GRAND TOTAL								19,785.00

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Project: 01001547 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001547 The Preparation of a Kigali HFC Implementation Plan project in Zimbabwe aims to support the implementation of the Kigali Amendment to the Montreal Protocol on Substances that Deplete the Ozone Layer. The project is designed to assist Zimbabwe in its efforts to phase out hydrofluorocarbons (HFCs) and transition to low-global-warming-potential (GWP) alternatives. The primary objectives of the Kigali Implementation Plan project in Zimbabwe include supporting the government of Zimbabwe in developing and implementing policies, regulations, and standards to facilitate the phase-out of HFCs and the adoption of low-GWP alternatives.	Development of Kigali Implementation Plan (HFC phase down plan)	7/24/2023	12/31/2026		63030	MONTREAL PROTOCOL	71600 - Travel	3,655.00
					63030	MONTREAL PROTOCOL	73500 - Reimbursement Costs	193.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	6,000.00
TOTAL								9,848.00
GRAND TOTAL								9,848.00