Annual Work Plan

B0380 - Uganda - Kampala

Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 1.1.1 2025 GARD-Provide water for Production and domestic use	11/24/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00
	Act. 1.1.1 2025 WSF-Provide water for production and domestic use	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
	Act. 4. 2025 UNDP: Direct Project support costs, staff time, general office expenses and general management cost	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	76,800.00
TOTAL								111,800.00
GRAND TOTAL								111,800.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 1.1.1 Provide water for production and domestic use	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73204 - Building	200,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	20,000.00
	Activity 1.1.2 Strengthen Capacities of Regional and Local Peace Committees to enhance Dev. Operationalization of Key agreements	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	30,000.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 1.1.2 Strengthen Capacities of Regional and Local Peace Committees to enhance Dev. Operationalization of Key agreements	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	30,000.00
	Activity 1.1.3 Sensitization and Outreach	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	23,750.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	23,750.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	23,750.00
	Activity 1.1.4 Promote Cross border and inter district cooperation	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	34,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	34,500.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 1.1.4 Promote Cross border and inter district cooperation	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	34,500.00
	Activity 1.1.5 Strengthen coordination forums	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	21,250.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	21,250.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	21,250.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	21,250.00
	Activity 1.1.6 Pyscho-social support to victims of violent conflict	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	20,000.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 1.1.6 Pyscho-social support to victims of violent conflict	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
	Activity 2.1.1 Cash for work	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	133,750.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	233,750.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	33,750.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	33,750.00
	Activity 2.1.2 Trainings in digital literacy, digital skills	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	48,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	48,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	425,500.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 2.1.3 Start up support to digital platforms	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	75,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	609,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	75,000.00
	Activity 2.1.4 Vocational training	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	30,000.00
	Activity 2.1.5 Support set up of Local Economic Business centres	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 2.1.5 Support set up of Local Economic Business centres	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	69,150.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	5,000.00
	Activity 2.1.6 Gender responsive and conflict sensitive livelihood interventions	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	16,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	16,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	16,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	16,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	16,000.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 3.1.1 Undertake baseline	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	35,000.00
	Activity 3.1.2 Undertake end line evaluation	11/24/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
	Activity 3.1.3 Communication and Visibility	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	107,309.00
	Project Staff costs	11/24/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	404,723.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	100,000.00
TOTAL								3,422,432.00
GRAND TOTAL								3,422,432.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act 1.1.2. 2025 RIAMIRIAM- Strengthen capacities of regional and local peace committees to enhance development, including operationalization of key agreements.	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	7,893.00
	Act 1.1.2.2025 WSF- Strengthen capacities of regional and local peace committees to enhance development, including operationalization of key agreements.	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	6,000.00
	Act. 1.1.6: 2025 GARD: Provide psycho-social support to the victims of violent conflicts and former warriors through counselling, documenting their stories and trauma healing for proper reintegration and rehabilitation.	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	22,000.00
	Act. 3.3: 2025 WSF: Communication, visibility (T-shirts, caps, flyers, etc)	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	2,500.00
	Act. 1.1.1. 2025 RIAMIRIAM. Provide Water for production and domestic use	11/24/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	17,393.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 1.1.3 2025 GARD: Conduct sensitization and outreaches on topical subjects and development programmes through direct community engagements, radio programmes and production/dissemination of relevant IEC	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
	Act. 1.1.3 2025 RIAMIRIAM: Conduct sensitization and outreaches on topical subjects and development programmes through direct community engagements, radio programmes and production/dissemination of relevant IEC	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	8,280.00
	Act. 1.1.3 2025 WSF: Conduct sensitization and outreaches on topical subjects and development programmes through direct community engagements, radio programmes and production/dissemination of relevant IEC	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	25,000.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 1.1.5: 2025 GARD: Support LGs/CSOs/Security agencies to strengthen coordination forums for project actors - government, private sector and CSOs (this budget is low).	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	6,000.00
	Act. 1.1.5: 2025 RIAMIRIAM- Support LGs/CSOs/Security agencies to strengthen coordination forums for project actors - government, private sector and CSOs (this budget is low).	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
	Act. 1.1.6: 2025 RIAMIRIAM: Provide psycho-social support to the victims of violent conflicts and former warriors through counselling, documenting their stories and trauma healing for proper reintegration and rehabilitation.	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	38,360.00
	Act. 2.1.1 2025 RIAMIRIAM: Cash for work	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	28,805.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 2.1.1 2025 WSF: Cash for work	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
	Act. 2.1.2 2025 GARD: Conduct trainings in digital Literacy, business skills, life skills, entrepreneurship, environment protection, mindset change, support formation of VSLAs/SMEs	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	3,000.00
	Act. 2.1.2 2025 RIAMIRIAM: Conduct trainings in digital Literacy, business skills, life skills, entrepreneurship, environment protection, mindset change, support formation of VSLAs/SMEs	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	3,000.00
	Act. 2.1.2 2025 WSF: Conduct trainings in digital Literacy, business skills, life skills, entrepreneurship, environment protection, mindset change, support formation of VSLAs/SMEs	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	4,000.00
	Act. 2.1.3 2025 GARD: Provide small start-up support using digital platforms	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00

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Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 2.1.3 2025 RIAMIRIAM: Provide small start-up support using digital platforms	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
	Act. 2.1.3 2025 WSF: Provide small start-up support using digital platforms	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	60,000.00
	Act. 2.1.5 2025 BETTER WORLD: Support set up of Local Economic Business Centres	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
	Act. 2.1.6 2025 BETTER WORLD: Support selected Local Governments to develop and integrate resilient, gender-responsive and conflict sensitive livelihood interventions in Local Government plans	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
	Act. 3.1 2025 UNDP Undertake Endline Evaluation	11/24/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
	Act. 3.2 2025 UNDP-Monitoring missions by UNDP/stakeholders	11/24/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,000.00

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Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 3.3: : Communication, visibility (T-shirts, caps, flyers, etc)	11/24/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
	Act. 3.3: 2025 BETTER WORLD: Communication, visibility (T-shirts, caps, flyers, etc)	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	2,500.00
	Act. 4. UNDP: Project support costs	11/24/2023	6/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00
	Act. 4. 2025- BETTER World. Direct Project Costs and General expenses	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,500.00
	Act. 4. 2025- GARD Direct Project Costs and General expenses	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,500.00
	Act. 4. 2025 GMS	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	65,129.00
	Act. 4. 2025-RIAMIRIAM-Direct Project Costs and General expenses	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00

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Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 4. 2025-UNDP: Project support Costs, staff costs (salaries for Liaison Coordinator Officer, Project Manager Field coordinator/ Project officer	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	85,485.00
	Act. 4. 2025-WSF - Direct Project Costs and General expenses	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,500.00
	Act.. 1.1.1: UNDP : Provide water for production and domestic use as an entry point for peaceful co-existence.	11/24/2023	6/30/2026		30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	81,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	19,972.00
	Act.: 3.2: 2025 RIAMIRIAM-Monitoring missions by UNDP / Stakeholders	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,000.00
	Act.1.1.5: 2025 WSF Support LGs/CSOs/Security agencies to strengthen coordination forums for project actors - government, private sector and CSOs (this budget is low).	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00

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B0380 - Uganda - Kampala

Project: 01001553 **Report Date:** 7/1/2026

Project Title: UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act.1.1.6: 2025 WSF: Provide psycho-social support to the victims of violent conflicts and former warriors through counselling, documenting their stories and trauma healing for proper reintegration and rehabilitation.	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	23,000.00
	Act1.1.2.2025 GARD-Strengthen capacities of regional and local peace committees to enhance development, including operationalization of key agreements.	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	6,000.00
	Activity 1.1.1 Provide water for production and domestic use	11/24/2023	12/31/2025				72100 - Contractual Services-Companies	230,000.00
							75700 - Training, Workshops and Confer	6,480.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	141,784.00
	Activity 2.1.1 Cash for work	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00

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01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 2.1.1 Cash for work	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00
	Activity 2.1.4 2025. Better World: Provide vocational training and start up kits	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	40,000.00
	Activity 2.1.4 Vocational training	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	59,500.00
	Activity 2.1.5 2025 UNDP: Support set up of Local Ecomnomic Business Centresal Economic Business Centres [LEBCs] for women, and young people for innovation and implementation of start-ups. (this budget is low)	11/24/2023	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
	Activity 2.1.5 UNDP Support set up of Local Economic Business Centres	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	31,000.00
	Activity 3.1.1 Undertake baseline	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00

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01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Activity 3.1.2 Undertake end line evaluation	11/24/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	23,000.00
	Project Staff costs	11/24/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,216.00
TOTAL								1,440,797.00
GRAND TOTAL								1,440,797.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01001553 UNDP together with KOICA cocreated a project to support in delivering the government strategies on improving livelihoods, building resilience, social cohesion, and peaceful co-existence of pastoral communities in borderlands by strengthening the local peace committees as mainstream conflict resolution structures.	Act. 1.1.1 2025 GARD-Provide water for Production and domestic use	11/24/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Act. 1.1.1. 2025 RIAMIRIAM. Provide Water for production and domestic use	11/24/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Act. 3.1 2025 UNDP Undertake Endline Evaluation	11/24/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,178.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	10,000.00
	Act. 3.2 2025 UNDP-Monitoring missions by UNDP/stakeholders	11/24/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	4,722.00
	Act. 3.3: : Communication, visibility (T-shirts, caps, flyers, etc)	11/24/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,643.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	3,200.00
	Act. 4. 2025-UNDP: Project support Costs, staff costs (salaries for Liaison Coordinator Officer, Project Manager Field coordinator/ Project officer	11/24/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	29,800.00
TOTAL								110,543.00
GRAND TOTAL								110,543.00