



Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01001557

Report Date: 7/1/2026

Project Title: Supporting and expanding people-centric policing in six target locations that have been recently liberated from Al-Shabaab control in Galmudug and Hirshabelle states.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001557 Supporting and expanding people-centric policing in six target locations that have been recently liberated from Al-Shabaab control in Galmudug and Hirshabelle states.	Police Plans GSS	4/1/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	80,230.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	44,500.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,513.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,293.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	42,800.00
	Police Plans HSS	4/1/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	49,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,813.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	44,086.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,404.00
	Police Plans UNDP	4/1/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	831.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	10,390.00
	Police Training GSS	4/1/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,380.00
	Police Training HSS	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	232.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	970.00



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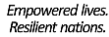
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01001557 Supporting and expanding people-centric policing in six target locations that have been recently liberated from Al-Shabaab control in Galmudug and Hirshabelle states.	Police Training HSS	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,470.00
	Police Training MOIS FGS	4/1/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	45,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,121.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	9,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	20,750.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,852.00
	Police Training UNDP	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	492.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	13,754.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	71,937.00
					32045	GOVERNMENT OF JAPAN	72215 - Transportation Equipment	119,950.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,508.00
	Project Mngt UNDP	4/1/2024	2/28/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	34,082.00



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01001557 Supporting and expanding people-centric policing in six target locations that have been recently liberated from Al-Shabaab control in Galmudug and Hirshabelle states.	Project Mngt UNDP	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,075.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	39,462.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	52.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	13,182.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	36,330.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	125.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	55,837.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	129,198.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	32,012.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	140,642.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	43,848.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	19,487.00
TOTAL								1,218,108.00
GRAND TOTAL								1,218,108.00



Empowered lives.
Resilient nations.

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Project: 01001557

Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001557 Supporting and expanding people-centric policing in six target locations that have been recently liberated from Al-Shabaab control in Galmudug and Hirshabelle states.	Police Training GSS	4/1/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	54,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	120,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,610.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,129.00
	Police Training HSS	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	120,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	12,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,790.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,103.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	54,000.00
	Police Training UNDP	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	72215 - Transportation Equipment	91,705.00
	Project Mngt UNDP	4/1/2024	2/28/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00



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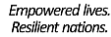
Project: 01001557

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01001557 Supporting and expanding people-centric policing in six target locations that have been recently liberated from Al-Shabaab control in Galmudug and Hirshabelle states.	Project Mngt UNDP	4/1/2024	2/28/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	13,888.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	36,208.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,702.00
TOTAL								670,135.00
GRAND TOTAL								670,135.00



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01001557 Supporting and expanding people-centric policing in six target locations that have been recently liberated from Al-Shabaab control in Galmudug and Hirshabelle states.	Police Training UNDP	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,823.00
	Project Mngt UNDP	4/1/2024	2/28/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,015.00
TOTAL								18,838.00
GRAND TOTAL								18,838.00